

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2022

Agency : Department of Science and Technology (DOST)

Organization Code (UACS) < not applicable >


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND	310100000000000												
OO : Increased benefits to Filipinos from scientific knowledge													
and													
Outcome Indicators													
1. Number of partnerships with public and private		2	3	2	3	10	3	11	5	-	19		
stakeholders and international organizations													
2. Amount of revenue generated from partnerships		20M	30M	no target for this period	no target for this period	50M	26.52M	40.0M	-	8.48M	75M		The additional P8.48million generated is the initial fund release for the proposed projects which is supposedly for implementation in 2023 that already been approved and requested by the funding agencies to commence this period.
Output Indicators													
1. Number of projects completed		no target for this period	no target for this period	no target for this period	10	10	no target for this period	no target for this period	-	10	10		
2. Percentage of projects implemented within the		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		All project's activities are implemented and completed within the approved timeframe based on the project workplan
approved timeframe													
3. Percentage of projects completed which are published		no target for this period	10%	no target for this period	17%	27%	5%	29%	44%	8%	86%		For this quarter, one (1) technical paper published in peer-reviewed journal and (2) technical papers presented during the 2022 Annual PAASE Meeting and Symposium held on Oct. 11-14, 2022.
in peer-reviewed journals, presented in national and/or													
international conferences, and/or with IP filed or approved													

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TEXTILE TECHNOLOGY TRANSFER PROGRAM	3.102E+14												
OO : Increased benefits to Filipinos from scientific knowledge and													
Outcome Indicator													
1. Percentage of customers that rate the technical services rendered as satisfactory or better		92%	92%	92%	92%	92%	99%	100%	100%	100%	100%		An average of 99% Customer Satisfaction Rating received from 90 customers for this quarter
Output Indicators													
1. Number of technical services rendered		5723	4877	6480	7214	24294	6134	5709	6498	7367	25708		For this period, more consultancy services rendered to MSMEs for the enhancement of skills and techniques on dyeing and weaving to add value to their products; familiarization on the textile processing such as spinning, knitting, weaving and dyeing. In addition, the PTRI also provided consultancy services to students/researchers for their project/thesis requirements.
2. Percentage of requests for technical services that have been provided within the required timeframe		95%	95%	95%	95%	95%	100%	100%	100%	100%	100%		
3. Number of clients benefiting from technical services		185	100	60	40	385	187	100	73	90	450		
TEXTILE TECHNOLOGY TRANSFER PROGRAM	3103000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and													
Outcome Indicator													
1. Percentage of clients that rate the technology transfer as satisfactory or better		92%	92%	92%	92%	92%	100%	100%	100%	100%	100%		Obtained an outstanding rating from 62 of 62 clients from the technical skills training and technology transfer activities
Output Indicators													For this quarter, six (6) technologies were diffused through training, and technology pitching, however, two (2) were reported. The four (4) technologies were already reported during the previous quarters.
1. Number of knowledge/technologies diffused		10	6	5	7	28	36	13	6	2	57		
2. Number of technologies transferred/commercialized through technology transfer agreement		no target for this period	no target for this period	no target for this period	16	16	4	6	8	--	18		
3. Percentage of requests for technology transfer that have been provided within the required timeframe		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		All technology transfer requests were provided to the clients within the required timeframe

Prepared By:


MARNIE B. DONER
Planning Officer

In coordination with:


MERLITA R. ODI
Administrative Officer V, BTS

Approved By:


JULIUS L. LEANO, JR., PhD.
Officer-in-Charge, Office of the Director