DOST - PHILIPPINE TEXTILE RESEARCH INSTITUTE Indicative Annual Procurement Plan for FY 2022 (NON-CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Travel-Local	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	22,000.00	22,000.00		indefinite dates, venues, frequency of activities
100000100002000	Travel-Local	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	60,000.00	60,000.00		indefinite dates, venues, frequency of activities
310100100001000	Travel-Local	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	94,000.00	94,000.00		indefinite dates, venues, frequency of activities
310200100001000	Travel-Local	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	24,000.00	24,000.00		indefinite dates, venues, frequency of activities
310300100001000	Travel-Local	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	159,000.00	159,000.00		indefinite dates, venues, frequency of activities
100000100001000	ICT Training Expense	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	60,000.00	60,000.00		indefinite dates, venues, frequency of activities
100000100002000	Training Expense	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	23,000.00	23,000.00		indefinite dates, venues, frequency of activities
310300100001000	Training Expense	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	14,000.00	14,000.00		indefinite dates, venues, frequency of activities
100000100001000	Office Supplies Expense	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	524,000.00	524,000.00		indefinite dates, venues, frequency of activities
100000100002000	Office Supplies Expense	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	7,000.00	7,000.00		indefinite dates, venues, frequency of activities
310100100001000	Office Supplies Expense	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	149,000.00	149,000.00		indefinite dates, venues, frequency of activities
310200100001000	Office Supplies Expense	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	134,000.00	134,000.00		indefinite dates, venues, frequency of activities
310300100001000	Office Supplies Expense	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	219,000.00	219,000.00		indefinite dates, venues, frequency of activities
100000100001000	Accountable Form Expenses	PTRI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q3	Q3	GoP	30,000.00	30,000.00		NPO
100000100001000	Medical, Dental Laboratory Supplies Expenses	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	315,000.00	315,000.00		indefinite dates, frequency of activities
310100100001000	Medical, Dental Laboratory Supplies Expenses	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	729,000.00	729,000.00		indefinite dates, frequency of activities
310200100001000	Medical, Dental Laboratory Supplies Expenses	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	224,000.00	224,000.00		indefinite dates, frequency of activities
100000100001000	Fuel, Oil and Lubricants Expenses	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	663,000.00	663,000.00		Contract of Agreement with Gasoline Station
310100100001000	Fuel, Oil and Lubricants Expenses	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	77,000.00	77,000.00		Contract of Agreement with Gasoline Station

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Fuel, Oil and Lubricants Expenses	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	13,000.00	13,000.00		Contract of Agreement with Gasoline Station
310300100001000	Fuel, Oil and Lubricants Expenses	PTRI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	20,000.00	20,000.00		Contract of Agreement with Gasoline Station
100000100001000	Other Supplies Expense	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	40,000.00	40,000.00		indefinite dates, frequency of activities
100000100002000	Other Supplies Expense	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	10,000.00	10,000.00		indefinite dates, frequency of activities
310100100001000	Other Supplies Expense	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	439,000.00	439,000.00		indefinite dates, frequency of activities
310200100001000	Other Supplies Expense	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	96,000.00	96,000.00		indefinite dates, frequency of activities
310300100001000	Other Supplies Expense	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	20,000.00	20,000.00		indefinite dates, frequency of activities
100000100001000	Water Expenses	PTRI	NO	Direct Contracting	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	247,000.00	247,000.00		Monthly Consumption - Maynilad
310100100001000	Water Expenses	PTRI	NO	Direct Contracting	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	145,000.00	145,000.00		Monthly Consumption - Maynilad
310200100001000	Water Expenses	PTRI	NO	Direct Contracting	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	116,000.00	116,000.00		Monthly Consumption - Maynilad
310300100001000	Water Expenses	PTRI	NO	Direct Contracting	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	27,000.00	27,000.00		Monthly Consumption - Maynilad
100000100001000	Electricity Expenses	PTRI	NO	Direct Contracting	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	3,868,000.00	3,868,000.00		Monthly Consumption - Meralco
310100100001000	Electricity Expenses	PTRI	NO	Direct Contracting	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	808,000.00	808,000.00		Monthly Consumption - Meralco
310200100001000	Electricity Expenses	PTRI	NO	Direct Contracting	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	1,062,000.00	1,062,000.00		Monthly Consumption - Meralco
310300100001000	Electricity Expenses	PTRI	NO	Direct Contracting	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	214,000.00	214,000.00		Monthly Consumption - Meralco
310200100001000	Gas/Heating Expenses	PTRI	NO	Direct Contracting	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	40,000.00	40,000.00		Office Monthly Consumption
100000100001000	Postage and Courier Services	PTRI	NO	Direct Contracting	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	12,000.00	12,000.00		indefinite dates, venues, frequency of activities
310100100001000	Postage and Courier Services	PTRI	NO	Direct Contracting	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	12,000.00	12,000.00		indefinite dates, venues, frequency of activities
310200100001000	Postage and Courier Services	PTRI	NO	Direct Contracting	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	4,000.00	4,000.00		indefinite dates, venues, frequency of activities
310300100001000	Postage and Courier Services	PTRI	NO	Direct Contracting	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	23,000.00	23,000.00		indefinite dates, venues, frequency of activities
100000100001000	Telephone Expenses- Mobile	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	12,000.00	12,000.00		CELL CARDS (indefinite dates, frequency of activities)
310100100001000	Telephone Expenses- Mobile	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	22,000.00	22,000.00		CELL CARDS (indefinite dates, frequency of activities)
310200100001000	Telephone Expenses- Mobile	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	7,000.00	7,000.00		CELL CARDS (indefinite dates, frequency of activities)
310300100001000	Telephone Expenses- Mobile	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	4,000.00	4,000.00		CELL CARDS (indefinite dates, frequency of activities)
100000100001000	Telephone Expenses - Landline	PTRI	NO	Direct Contracting	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	190,000.00	190,000.00		PLDT
310100100001000	Telephone Expenses - Landline	PTRI	NO	Direct Contracting	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	40,000.00	40,000.00		PLDT
310200100001000	Telephone Expenses - Landline	PTRI	NO	Direct Contracting	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	32,000.00	32,000.00		PLDT
310300100001000	Telephone Expenses - Landline	PTRI	NO	Direct Contracting	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	54,000.00	54,000.00		PLDT

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Internet Subscription Expenses	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	5,000.00	5,000.00		Monthly ISP subscription
310300100001000	Internet Subscription Expenses	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	53,000.00	53,000.00		Monthly ISP subscription
100000100002000	Awards/Rewards Expenses	PTRI	NO	Shopping	Q1 and Q4	N/A	Q1 and Q4	Q1 and Q4	GoP	55,000.00	55,000.00		PRAISE Incidental Expense
100000100002000	Prizes	PTRI	NO	Shopping	Q1 and Q4	N/A	Q1 and Q4	Q1 and Q4	GoP	36,000.00	36,000.00		PTRI Employees Incentive Award
100000100001000	Confidential, Intelligence and Extraordinary Expenses - Extraordinary and Miscellaneous Expenses	PTRI	NO						GoP	136,000.00	136,000.00		provision for PTRI Director
100000100001000	Legal Services	PTRI	NO						GoP	60,000.00	60,000.00		provision for legal services (PAO)
310200100001000	Legal Services	PTRI	NO						GoP	2,000.00	2,000.00		provision for legal services (PAO)
310300100001000	Legal Services	PTRI	NO						GoP	1,000.00	1,000.00		provision for legal services (PAO)
100000100001000	Auditing Services	PTRI	NO				Q3 to Q4	Q4	GoP	20,000.00	20,000.00		COA
100000100001000	ICT Consultancy Services	PTRI	NO		Q1 to Q4	N/A	Q1 and Q4	Q1 and Q4	GoP	894,000.00	894,000.00		indefinite dates, venues, frequency of activities
100000100001000	Other Professional Services	PTRI	NO						GoP	2,311,000.00	2,311,000.00		
310100100001000	Other Professional Services	PTRI	NO						GoP	501,000.00	501,000.00		
310200100001000	Other Professional Services	PTRI	NO						GoP	230,000.00	230,000.00		
310300100001000	Other Professional Services	PTRI	NO						GoP	186,000.00	186,000.00		
100000100001000	Janitorial Services	PTRI	YES	Competitive Bidding	Q3 2021	Q4 2021	Q1 2022	Q1 2022	GoP	1,606,000.00	1,606,000.00		Janitorial/Landscaping Services Multi-Year CY 2021-2024
310100100001000	Janitorial Services	PTRI	YES	Competitive Bidding	Q3 2021	Q4 2021	Q1 2022	Q1 2022	GoP	138,000.00	138,000.00		Janitorial/Landscaping Services Multi-Year CY 2021-2024
100000100001000	Security Services	PTRI	YES	Competitive Bidding					GoP	2,169,000.00	2,169,000.00		To be included in DOST Central Office Early Procurement
310100100001000	Security Services	PTRI	YES	Competitive Bidding					GoP	520,000.00	520,000.00		To be included in DOST Central Office Early Procurement
100000100001000	Other General Services	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 and Q4	Q1 and Q4	GoP	28,000.00	28,000.00		indefinite dates, venues, frequency of activities
100000100001000	Repair and Maintenance - Building	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 and Q4	Q1 and Q4	GoP	10,000.00	10,000.00		indefinite dates, venues, frequency of activities
310100100001000	Repair and Maintenance - Building	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 and Q4	Q1 and Q4	GoP	25,000.00	25,000.00		indefinite dates, venues, frequency of activities
100000100001000	Repair and Maintenance - Other Structures	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 and Q4	Q1 and Q4	GoP	10,000.00	10,000.00		indefinite dates, venues, frequency of activities
310200100001000	Repair and Maintenance - Other Structures	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 and Q4	Q1 and Q4	GoP	40,000.00	40,000.00		indefinite dates, venues, frequency of activities

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Repair and Maintenance - Office Equipment	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 and Q4	Q1 and Q4	GoP	50,000.00	50,000.00		indefinite dates, venues, frequency of activities
100000100001000	Repair and Maintenance - ICT Equipment	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 and Q4	Q1 and Q4	GoP	200,000.00	200,000.00		indefinite dates, venues, frequency of activities
310100100001000	Repair and Maintenance - Technical and Scientific Equipment	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 and Q4	Q1 and Q4	GoP	214,000.00	214,000.00		indefinite dates, venues, frequency of activities
310200100001000	Repair and Maintenance - Technical and Scientific Equipment	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 and Q4	Q1 and Q4	GoP	310,000.00	310,000.00		indefinite dates, venues, frequency of activities
310300100001000	Repair and Maintenance - Technical and Scientific Equipment	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 and Q4	Q1 and Q4	GoP	50,000.00	50,000.00		indefinite dates, venues, frequency of activities
100000100001000	Repair and Maintenance - Motor Vehicle	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 and Q4	Q1 and Q4	GoP	100,000.00	100,000.00		indefinite dates, venues, frequency of activities
310100100001000	Repair and Maintenance - Motor Vehicle	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 and Q4	Q1 and Q4	GoP	20,000.00	20,000.00		indefinite dates, venues, frequency of activities
310200100001000	Repair and Maintenance - Furniture and Fixture	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 and Q4	Q1 and Q4	GoP	26,000.00	26,000.00		indefinite dates, venues, frequency of activities
310300100001000	Repair and Maintenance - Furniture and Fixture	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 and Q4	Q1 and Q4	GoP	48,000.00	48,000.00		indefinite dates, venues, frequency of activities
310100100001000	Repair and Maintenance - Leased Assets Improvement (Land)	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 and Q4	Q1 and Q4	GoP	80,000.00	80,000.00		indefinite dates, venues, frequency of activities
100000100001000	Taxes, Duties & Licenses	PTRI	NO	Direct Contracting	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	58,000.00	58,000.00		Custom Duties/Taxes indefinite dates, frequency of acivities)
310200100001000	Taxes, Duties & Licenses	PTRI	NO	Direct Contracting	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	55,000.00	55,000.00		Custom Duties/Taxes indefinite dates, frequency of acivities)
100000100001000	Fidelity Bond Premium	PTRI	NO	Direct Contracting					GoP	258,000.00	258,000.00		Fidelity Bond of employees
310100100001000	Fidelity Bond Premium	PTRI	NO	Direct Contracting					GoP	2,000.00	2,000.00		Fidelity Bond of employees
310200100001000	Fidelity Bond Premium	PTRI	NO	Direct Contracting					GoP	10,000.00	10,000.00		Fidelity Bond of employees
310300100001000	Fidelity Bond Premium	PTRI	NO	Direct Contracting					GoP	4,000.00	4,000.00		Fidelity Bond of employees
100000100001000	Insurance Expenses	PTRI	NO	Direct Contracting					GoP	1,132,000.00	1,132,000.00		GSIS Insurance / LTC Reg.
310100100001000	Insurance Expenses	PTRI	NO	Direct Contracting					GoP	9,000.00	9,000.00		GSIS Insurance / LTC Reg.
100000100001000	Advertising Expenses	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	11,000.00	11,000.00		Advertisement of vacant position & Posting of ITB to newspaper
310200100001000	Advertising Expenses	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	3,000.00	3,000.00		Advertisement of vacant position & Posting of ITB to newspaper

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310300100001000	Advertising Expenses	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	10,000.00	10,000.00		Advertisement of vacant position & Posting of ITB to newspaper
100000100001000	Printing and Publication Expenses	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	16,000.00	16,000.00		Printing of PTRI Annual Report / Bulletin
310100100001000	Printing and Publication Expenses	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	1,000.00	1,000.00		Printing of PTRI Annual Report / Bulletin
310200100001000	Printing and Publication Expenses	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	5,000.00	5,000.00		Printing of PTRI Annual Report / Bulletin
310300100001000	Printing and Publication Expenses	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	67,000.00	67,000.00		Printing of PTRI Annual Report / Bulletin
100000100001000	Representation	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	30,000.00	30,000.00		Office of the Director
310100100001000	Representation	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	24,000.00	24,000.00		Office of the Director
310200100001000	Representation	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	30,000.00	30,000.00		Office of the Director
310300100001000	Representation	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	12,000.00	12,000.00		Office of the Director
100000100001000	Transportation and Delivery Expense	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	2,000.00	2,000.00		indefinite dates, venues, frequency of activities
310100100001000	Transportation and Delivery Expense	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	81,000.00	81,000.00		indefinite dates, venues, frequency of activities
310200100001000	Transportation and Delivery Expense	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	23,000.00	23,000.00		indefinite dates, venues, frequency of activities
310300100001000	Transportation and Delivery Expense	PTRI	NO	Shopping	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	GoP	10,000.00	10,000.00		indefinite dates, venues, frequency of activities
310100100001000	Rent/Lease Expenses-Land	PTRI	NO	Direct Contracting	N/A	N/A	Q3	Q3	GoP	18,000.00	18,000.00		NHA Lease to TCMO
100000100001000	ICT Software Subscription	PTRI	NO	Shopping	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	750,000.00	750,000.00		indefinite dates, frequency of activities
100000100001000	Other Subscription Expenses	PTRI	NO	Direct Contracting	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	3,000.00	3,000.00		indefinite dates, frequency of activities
310200100001000	Other Subscription Expenses	PTRI	NO	Direct Contracting	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	2,000.00	2,000.00		indefinite dates, frequency of activities
310300100001000	Other Subscription Expenses	PTRI	NO	Direct Contracting	N/A	N/A	Q1 to Q4	Q1 to Q4	GoP	42,000.00	42,000.00		indefinite dates, frequency of activities
310300100001000	Other Maintenance and Operating Epenses	PTRI	NO	Shopping	Q1 to Q4	Q1 to Q4	Q1 to Q4	Q1 to Q4	GoP	11,000.00	11,000.00		indefinite dates, frequency of activities
310100200020000	Office Building	PTRI	YES	Competitive Bidding	Q3 2021	Q4 2021	Q1 2022	Q1 2022	GoP	20,000,000.00		20,000,000.00	Rehabilitation and Retrofitting of Natural Fiber Processing Center
	TOTAL									43,917,000.00	23,917,000.00	20,000,000.00	

Prepared by:

MARILOU G. AGUSTIN
BAC Secretariat

Recommending Approval by:
Bids and Awards Committee

JULIUS L. LEAÑO, JR. Ph.D.
Chairperson

CORAZON I. TAPULGO
Vice Chairperson

MARNIE B. DONES
Member

MERLITA R. ODI
Member

JENNELIE E. CAYA
Member

DANIEL LEON J. LAVIN
Member

Approved by:

CELIA B. ELUMBA
Director IV