

**PHILIPPINE TEXTILE RESEARCH INSTITUTE**  
**Indicative Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>CAPITAL OUTLAY</b>											
310100200000000	<b>Building and Other Structures Outlay</b>							GAA	15,000,000.00			
310300200003000	Repair and Renovation of PTRI Administration and Laboratory Building, Phase IX	FAD	Public Bidding	Q1	Q1	Q2	Q2	GAA			12,500,000.00	
310100200003000	Upgrading of the PTRI's Technology Business Incubator (TBI), Phase 3	RDD	Public Bidding	Q1	Q1	Q2	Q2	GAA			2,500,000.00	
	<b>Subtotal CAPITAL OUTLAY</b>										15,000,000.00	
	<b>Total Capital Outlay</b>								15,000,000.00			

Prepared by:

  
 MARILOU B. AGUSTIN  
 BAC Secretariat

Recommending Approval by:  
 Bids and Awards Committee

  
 CORAZON I. TAPULGO  
 Chairperson


JEANNIE LYNN C. PEREZ  
 Vice Chairperson

  
 MARNIE B. DONAS  
 Member

  
 REMEDIOS O. NOGUERA  
 Member

  
 DANIEL J. LAVIN  
 Member

Approved by:

  
 CELIA B. ELUMBA  
 Director