

PHILIPPINE TEXTILE RESEARCH INSTITUTE
Indicative Annual Procurement Plan for FY 2019

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total		EO	
310100200001000	EQUIPMENT OUTLAY								34,767,000.00			
	<i>Technical and Scientific Equipment</i>							Fund 101				
	Long Staple/Worsted Spinning Frame	RDD-NFUS	Public Bidding	Q1	Q1	Q1	Q1	Fund 101			10,000,000.00	Natural Textile Fiber based Yarns Using Semi Worsted Spinning System
	Hard Fiber Opening Machine	RDD-NFUS	Public Bidding	Q1	Q1	Q1	Q1	Fund 101			3,000,000.00	-do-
	Silk Waste Opener /Carding Machine	RDD-NFUS	Public Bidding	Q1	Q1	Q1	Q1	Fund 101			1,000,000.00	-do-
	Air Compressor	RDD-NFUS	Shopping	Q1	Q1	Q1	Q1	Fund 101			350,000.00	Expansion of Long Staple Fiber Processing Pilot Plant Area, Bicutan
	Hand-Tractor Equipment	RDD-TCMO	Shopping	Q1	Q1	Q1	Q1	Fund 101			500,000.00	Silkworm Rearing House Technology Center, Misamis Oriental
	Submersible Deepwell	RDD-TCMO	Public Bidding	Q1	Q1	Q1	Q1	Fund 101			2,000,000.00	-do-
	Extraction and Dyeing Machine	RDD-NFUS	Public Bidding	Q1	Q1	Q1	Q1	Fund 101			2,000,000.00	Revitalization in CAR
	Silk Degumming Facility	RDD-NFUS	Public Bidding	Q1	Q1	Q1	Q1	Fund 101			1,000,000.00	-do-
	Steam Boiler	RDD-TCMO	Public Bidding	Q1	Q1	Q1	Q1	Fund 101			2,000,000.00	Support to the Development of Mindanao Silk, PTRI-TCMO
	Dehumidifier	RDD-TCMO	Shopping/Small Procurement	Q1	Q1	Q1	Q1	Fund 101			20,000.00	-do-
	Hot Air Dryer	RDD-TCMO	Public Bidding	Q1	Q1	Q1	Q1	Fund 101			1,000,000.00	-do-
	Multi-end Reeling Machine	RDD-TCMO	Shopping	Q1	Q1	Q1	Q1	Fund 101			495,000.00	-do-
	Cooking Machine	RDD-TCMO	Shopping	Q1	Q1	Q1	Q1	Fund 101			130,000.00	-do-
	Re-reeling Machine	RDD-TCMO	Shopping	Q1	Q1	Q1	Q1	Fund 101			182,000.00	-do-

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	Vacuum Permeating Machine	RDD-TCMO	Shopping	Q1	Q1	Q1	Q1	Fund 101			100,000.00	-do-
	Extraction and Dyeing Machine	RDD-TCMO	Public Bidding	Q1	Q1	Q1	Q1	Fund 101			2,000,000.00	-do-
	Degumming Machine	RDD-TCMO	Public Bidding	Q1	Q1	Q1	Q1	Fund 101			1,000,000.00	-do-
	Pantone Color Capsure for Colormatching	RDD-TBI	Shopping/Small Procurement	Q1	Q1	Q1	Q1	Fund 101			80,000.00	RDD-TBI
	Audio Visual Equipment	TIPS	Shopping	Q3	Q3	Q3	Q3	Fund 101			500,000.00	Dissemination of Textile Information and Provision of Documentation of Services to Textile Miller and Allied Industries
	Teleconferencing Equipment / Facility	TIPS	Shopping	Q3	Q3	Q3	Q3	Fund 101			500,000.00	-do-
	Computers and Printer	TIPS	Shopping	Q3	Q3	Q3	Q3	Fund 101			500,000.00	-do-
	Dehumidifier	TSD-Physical / Chemical Testing Laboratories	Shopping	Q1	Q1	Q1	Q1	Fund 101			90,000.00	TSD-Physical / Chemical Testing Laboratories
	Drying Machine for Dimensional Change Test	-do-	Shopping	Q1	Q1	Q1	Q1	Fund 101			400,000.00	-do-
	Top Loading Balance	-do-	Shopping	Q1	Q1	Q1	Q1	Fund 101			75,000.00	-do-
	Incubator	-do-	Shopping	Q1	Q1	Q1	Q1	Fund 101			300,000.00	-do-
	Electronic Crockmeter for Carpets	-do-	Shopping	Q1	Q1	Q1	Q1	Fund 101			425,000.00	-do-
	Launder-o-meter	-do-	Public Bidding	Q1	Q1	Q1	Q1	Fund 101			1,980,000.00	-do-
	Portable Color Measurement Tool	-do-	Shopping	Q1	Q1	Q1	Q1	Fund 101			70,000.00	-do-
	Color Spectrophotometer	-do-	Public Bidding	Q1	Q1	Q1	Q1	Fund 101			1,550,000.00	-do-

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	Storage Cabinet for Flammable Chemical	-do-	Shopping	Q1	Q1	Q1	Q1	Fund 101			300,000.00	-do-
	UV Penetration and Protection Test	-do-	Shopping	Q1	Q1	Q1	Q1	Fund 101			920,000.00	-do-
	De-ionizer	-do-	Shopping	Q1	Q1	Q1	Q1	Fund 101			300,000.00	-do-
	TOTAL EQUIPMENT OUTLAY										34,767,000.00	
	Total Equipment Outlay								34,767,000.00			

Prepared by:


 MARILOU G. AGUSTIN
 BAC Secretariat

Recommending Approval by:
 Bids and Awards Committee

CORAZON I. TAPULGO JEANNIE LYNN C. PEREZ
 Chairperson Vice Chairperson


 MARNIE B. DONES
 Member


 REMEDIOS O. NOGUERA
 Member


 DANIEL J. LAVIN
 Member

Approved by:


 CELIA B. ELUMBA
 Director