ANNEX B

Philippine Textile Research Institure Procurement Monitoring Report as of June 30, 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
310300200003000	One (1) Lot Repair and Renovation of PTRI Administration and Laboratory Building Phase X	FAD	YES	Competitive Bidding	Dec. 3, 2019	Dec. 5-19, 2019	Dec.11, 2019	Dec. 19, 2019	Dec. 19, 2019	Dec. 19, 2019	Jan. 9, 2020	Jan. 14, 2020	Jan. 15, 2020	Jan. 24, 2020	Jan. 24, 2020	July 24, 2020	July 24, 2020	GoP	8,300,000.00		8,300,000.00	7,701,562.96		7,701,562.96	PTRI-COA Auditor	Dec. 5, 2019	Dec. 5, 2019	Dec. 5, 2019	Dec. 5, 2019	N/A	N/A	
																									Philippine Constructors Association Incorporated	Dec. 5, 2019	Dec. 5, 2019	Dec. 5, 2019	Dec. 5, 2019	N/A	N/A	
100000100001000	One (1) Lot Rental of Venue	FAD	NO	Shopping	N/A	Jan. 23-28, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Jan. 30, 2020	Jan. 30, 2020	GoP	425,000.00	425,000.00		423,000.00	423,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
310100200007000	One (1) Lot Analytical Balance	RDD	NO	Shopping	N/A	Jan. 16-24, 2020	N/A	N/A	N/A	N/A	N/A	Apr. 29, 2020	N/A	Jun. 23, 2020	Jun. 23, 2020	N/A	N/A	GoP	300,000.00		300,000.00	197,500.00	197,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
310100100001000	1 Bale Lyocell Fiber	RDD	NO	Shopping	N/A	Feb. 10-17, 2020	N/A	N/A	N/A	N/A	N/A	Feb. 18, 2020	N/A	Jun.17,2020	Jun 18, 2020	N/A	N/A	GoP	180,000.00	180,000.00		179,760.00	179,760.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
310100200007000	Service Fee for the delivery of Filature Equipment from DOST-PTRI, Bicutan, Taguig City to KSU, National Road Bulanag, Tabuk City, Kalinga	RDD	NO	Shopping	N/A	Jan. 16-24, 2020	N/A	N/A	N/A	N/A	N/A	Jan. 28, 2020	N/A	Feb. 11, 2020	Feb. 17, 2020	Mar. 11, 2020	Mar. 11, 2020	GoP	150,000.00	150,000.00		147,998.00	147,998.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
310100200006000	Service Fee for the delivery of Filature Equipment from DOST-PTRI, Bicutan, Taguig City to OISCA, Brgy. Tabunan, Bago City, Negros Occidental	RDD	NO	Shopping	N/A	Jan. 16-24, 2020	N/A	N/A	N/A	N/A	N/A	Jan. 28, 2020	N/A	Feb. 11, 2020	Feb. 17, 2020	Mar. 11, 2020	Mar. 11, 2020	GoP	200,000.00	200,000.00		197,998.00	197,998.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
310100200015000	Service Fee for the delivery of Filature Equipment from DOST-PTRI, Bicutan, Taguig City to Brgy. Imelda, Villanueva, Misamis Oriental	RDD	NO	Shopping	N/A	Jan. 16-24, 2020	N/A	N/A	N/A	N/A	N/A	Jan. 28, 2020	N/A	Feb. 11, 2020	Feb. 17, 2020	Mar. 11, 2020	Mar. 11, 2020	GoP	200,000.00	200,000.00		197,998.00	197,998.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
310100100001000	Room Accomodation for 2 nights, 4 rooms, Room Accommodation for 2 nights 16 rooms	RDD	NO	Shopping	N/A	Jan. 24-28, 2020	N/A	N/A	N/A	N/A	N/A	Jan. 28, 2020	N/A	Jan. 28, 2020	N/A	Jan. 31, 2020	Jan. 31, 2020	GoP	259,200.00	259,200.00		259,146.00	259,146.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	One (1) Lot Extraction and Dyeing Equipment	RDD	NO	Competitive Bidding	Feb. 12, 2020	Feb. 21-28, 2020	Feb. 27, 2020	Mar. 9, 2020	Mar. 9, 2020	Mar. 9, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,500,000.00		1,500,000.00	0.00		0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bidding; Discontinued in compliance with National Budget Circular No. 580 dated 22 April 2020 to support the implementation of COVID-19 related interventions.
	One (1) Lot Silk Degumming Machine (TCMO)	RDD	NO	Competitive Bidding	Feb. 12, 2020	Feb. 21-28, 2020	Feb. 27, 2020	Mar. 9, 2020	Mar. 9, 2020	Mar. 9, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,500,000.00		1,500,000.00	0.00		0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bidding; Discontinued in compliance with National Budget Circular No. 580 dated 22 April 2020 to support the implementation of COVID-19 related interventions.
	One (1) Lot Silk Degumming Machine (PTRI)	RDD	NO	Competitive Biddir	Feb. 12, 2020	Feb. 21-28, 2020	Feb. 27, 2020	Mar. 9, 2020	Mar. 9, 2020	Mar. 9, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,500,000.00		1,500,000.00	0.00		0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bidding; Discontinued in compliance with National Budget Circular No. 580 dated 22 April 2020 to support the implementation of COVID-19 related interventions.
																		Total Alloted Budget of Procurement Activities		14,514,200.00												
																		Total Contract Price of Procurement Actitvites Conducted					9,304,962.96									
																		Total Savings (Total Alloted Budget - Total Contract Price)			5,209,237.04											
0N-GOING PROCUREMENT ACTIVITIES																																
	Installation of three-phase electrical extension at Technology Center, Misamis Oriental, Brgy. Imelda, Villanueva, Misamis Oriental	RDD	NO	Shopping	N/A	Jan. 9-14,2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	700,000.00	700,000.00		0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Printing of the PTRI Annual Report 2019 500pcs	OD-PICTS	NO	Shopping	N/A	June 10-17, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Fabrication works of metal rearing	RDD	NO	Shopping	N/A	Jan. 9-17, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Pineapple Leaf Fiber	RDD	NO	Shopping	N/A	Jan. 20-29, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	58,000.00	58,000.00		0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RNA BR Assay Kit 100 assays 1 kit, dsDNA BR Assay Kit 500 assays 1kit, Taq PCR Mastermix 5 kits	RDD	NO	Shopping	N/A	Jan. 20-29, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	105,191.00	105,191.00		0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Tokens (Laptop case made of Binakol Fabrics)	FAD	NO	Shopping	N/A	Jan. 24-28, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Preventive Maintenance Program (Denco Airconditioning Unit)	TSD	NO	Shopping	N/A	Feb. 4-14, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	63,750.00	63,750.00		0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	One (1) Lot Cocoon Storage Equipment	RDD	NO	Shopping	N/A	Feb. 11-18, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	250,000.00		250,000.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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	30 kgs Denier Raw Silk Yarn	RDD	NO	Shopping	N/A	Apr. 23-29, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	156,000.00	156,000.00		0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	One (1) Decorticated Banana Fibers 250kg.	RDD	NO	Shopping	N/A	Jun. 17-24, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	52,500.00	52,500.00		0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																		Total Alloted Budget of On-going Procurement Activities	**1,625,441.00**													

Prepared by:

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