

ANNEX B

Philippine Textile Research Institute Procurement Monitoring Report as of June 30, 2020

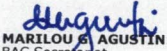
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
310300200003000	One (1) Lot Repair and Renovation of PTRI Administration and Laboratory Building Phase X	FAD	YES	Competitive Bidding	Dec 3, 2019	Dec 5-19, 2019	Dec 11, 2019	Dec 19, 2019	Dec 19, 2019	Dec 19, 2019	Jan 9, 2020	Jan 14, 2020	Jan 15, 2020	Jan 24, 2020	Jan 24, 2020	July 24, 2020	July 24, 2020	GoP	8,300,000.00	8,300,000.00	7,701,562.96	7,701,562.96	PTRI-GOA Auditor Philippine Constructors Association Incorporated	Dec 5, 2019	Dec 5, 2019	Dec 5, 2019	Dec 5, 2019	N/A	N/A			
100000100001000	One (1) Lot Rental of Venue	FAD	NO	Shopping	N/A	Jan 23-28, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Jan 30, 2020	Jan 30, 2020	GoP	425,000.00	425,000.00	423,000.00	423,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
310100200007000	One (1) Lot Analytical Balance	RDO	NO	Shopping	N/A	Jan 16-24, 2020	N/A	N/A	N/A	N/A	N/A	Apr 29, 2020	N/A	Jun 23, 2020	Jun 23, 2020	N/A	N/A	GoP	300,000.00	300,000.00	197,500.00	197,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
310100100001000	1 Bale Lycopel Fiber	RDO	NO	Shopping	N/A	Feb 10-17, 2020	N/A	N/A	N/A	N/A	N/A	Feb 18, 2020	N/A	Jun 17, 2020	Jun 18, 2020	N/A	N/A	GoP	180,000.00	180,000.00	179,760.00	179,760.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
310100200007000	Service Fee for the delivery of Fixture Equipment from DOOST- PTRI, Bicutan, Taguig City to KSL National Road Buisanag, Tabuk City, Kalings	RDO	NO	Shopping	N/A	Jan 16-24, 2020	N/A	N/A	N/A	N/A	N/A	Jan 28, 2020	N/A	Feb 11, 2020	Feb 17, 2020	Mar 11, 2020	Mar 11, 2020	GoP	150,000.00	150,000.00	147,998.00	147,998.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
310100200008000	Service Fee for the delivery of Fixture Equipment from DOOST- PTRI, Bicutan, Taguig City to OISCA, Brgy. Tabunan, Bago City, Negros Occidental	RDO	NO	Shopping	N/A	Jan 16-24, 2020	N/A	N/A	N/A	N/A	N/A	Jan 28, 2020	N/A	Feb 11, 2020	Feb 17, 2020	Mar 11, 2020	Mar 11, 2020	GoP	200,000.00	200,000.00	197,998.00	197,998.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
3101002000015000	Service Fee for the delivery of Fixture Equipment from DOOST- PTRI, Bicutan, Taguig City to Brgy. Imelda, Villanueva, Misamis Oriental	RDO	NO	Shopping	N/A	Jan 16-24, 2020	N/A	N/A	N/A	N/A	N/A	Jan 28, 2020	N/A	Feb 11, 2020	Feb 17, 2020	Mar 11, 2020	Mar 11, 2020	GoP	200,000.00	200,000.00	197,998.00	197,998.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
310100100001000	Room Accommodation for 2 nights, 4 rooms, Room Accommodation for 2 nights 16 rooms	RDO	NO	Shopping	N/A	Jan 24-28, 2020	N/A	N/A	N/A	N/A	N/A	Jan 28, 2020	N/A	Jan 28, 2020	N/A	Jan 31, 2020	Jan 31, 2020	GoP	259,200.00	259,200.00	259,146.00	259,146.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	One (1) Lot Extraction and Dyeing Equipment	RDO	NO	Competitive Bidding	Feb 12, 2020	Feb 21-26, 2020	Feb 27, 2020	Mar 9, 2020	Mar 9, 2020	Mar 9, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bidding. Discontinued in compliance with National Budget Circular No. 580 dated 22 April 2020 to support the implementation of COVID-19 related interventions.		
	One (1) Lot Silk Degumming Machine (TCMO)	RDO	NO	Competitive Bidding	Feb 12, 2020	Feb 21-26, 2020	Feb 27, 2020	Mar 9, 2020	Mar 9, 2020	Mar 9, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bidding. Discontinued in compliance with National Budget Circular No. 580 dated 22 April 2020 to support the implementation of COVID-19 related interventions.		
	One (1) Lot Silk Degumming Machine (PTRI)	RDO	NO	Competitive Biddr	Feb 12, 2020	Feb 21-26, 2020	Feb 27, 2020	Mar 9, 2020	Mar 9, 2020	Mar 9, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bidding. Discontinued in compliance with National Budget Circular No. 580 dated 22 April 2020 to support the implementation of COVID-19 related interventions.		
Total Allotted Budget of Procurement Activities																			14,514,200.00													
Total Contract Price of Procurement Activities Conducted																						9,304,962.96										
Total Savings (Total Allotted Budget - Total Contract Price)																						5,209,237.04										

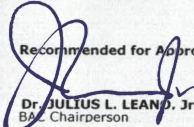
ON-GOING PROCUREMENT ACTIVITIES

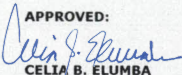
	Installation of three-phase electrical extension at Technology Center, Misamis Oriental, Brgy. Imelda, Villanueva, Misamis Oriental	RDD	NO	Shopping	N/A	Jan 9-14, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	700,000.00	700,000.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Printing of the PTRI Annual Report 2019 500pcs	OO-PICTS	NO	Shopping	N/A	June 10-17, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Fabrication works of metal rearing	RDD	NO	Shopping	N/A	Jan 9-17, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Pineapple Leaf Fiber	RDD	NO	Shopping	N/A	Jan 20-29, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	58,000.00	58,000.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RNA BR Assay Kit 100 assays 1 kit, dsDNA BR Assay Kit 500 assays 1kit, Taq PCR Mastermix 5 kits	RDD	NO	Shopping	N/A	Jan 20-29, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	105,191.00	105,191.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Tokens (Laptop case made of Braided Fabrics)	FAD	NO	Shopping	N/A	Jan 24-26, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Preventive Maintenance Program (Demo Airconditioning Unit)	TSD	NO	Shopping	N/A	Feb 4-14, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	63,750.00	63,750.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	One (1) Lot Cocoon Storage Equipment	RDD	NO	Shopping	N/A	Feb 11-18, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	



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	30 kgs Denier Raw Silk Yarn	RDD	NO	Shopping	N/A	Apr. 23-29, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	156,000.00	156,000.00		0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	One (1) Decorticated Banana Fibers 250kg	RDD	NO	Shopping	N/A	Jun. 17-24, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	52,500.00	52,500.00		0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of On-going Procurement Activities																			1,625,441.00													

Prepared by:

MARILOU B. AGUSTIN
BAC Secretariat

Recommended for Approval by:

Dr. JULIUS L. LEAND, Jr.
BAC Chairperson

APPROVED:

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Director IV