

ESIMATE OF MONTHLY INCOME
CY 2011
(in Thousand Pesos)

Department : Department of Science and Technology
 Agency : **PHILIPPINE TEXTILE RESEARCH INSTITUTE**
 Fund Code : General Fund 101

NATURE OF INCOME	LEGAL BASIS	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
(1)	(2)	(4)												
Chemical/Physical Laboratory	E.O. 197	190	210	170	200.5	208	189	218	235	217	215	272.5	250	2,575
Technical Services		12	15	13	25	20	15	30	25	25	25	40	25	270
Training/Library Services		0	1	7	4	3	3	6	5	3	3	5	7	47
Miscellaneous		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		202	226	190	229.5	231	207	254	265	245	243	317.5	282	2,892

Prepared by:

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 Accountant III

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