

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2019 template at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
 - a. Saved using this format: APP2019_Name of Agency_Main or Regional Office (e.g. APP2019_DBM_Central Office, APP2019_DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

Note: Consistent with Memorandum Circular No. 2018-1 dated May 28, 2018 the APP-CSE for FY 2019 must be submitted on or before August 31, 2018.

Department/Bureau/Office: PHILIPPINE TEXTILE RESEARCH INSTITUTE
 Region: MAIN & NCR
 Address: PTRI Building General Santos Avenue Bicutan Taguig City
 FUND: REGULAR GAA

Agency Account Code: To26
 Organization Type: National Government Agency (NGA)

Contact Person: MARILOU G. AGUSTIN
 Position: Administrative Officer V
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																											
Pesticides or Pest Repellents																											
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	1		2	3	418.08			7	7	975.52	1	2	3	418.08	1		2	3	418.08	16.00	139.36	2,229.76		
Solvents																											
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	2	30	30	62	2,727.50	2	30	35	67	2,947.46	4	19	19	42	1,847.66		9	4	13	571.90	184.00	43.99	8,094.53	
Color Compounds and Dispersions																											
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	1	3	2	6	147.76					0	0.00				0	0.00				0	0.00	6.00	24.63	147.76
Films																											
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll			3	3	2,211.71			3	3	2,211.71					0	0.00				0	0.00	6.00	737.24	4,423.41
5	13111201-CF-P02	CARBON FILM, PE, black, size 210mm x 297mm	box			1	1	208.52			1	1	208.52			3	3	625.56			1	1	208.52	6.00	208.52	1,251.12	
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	2			2	417.04					0	0.00				0	0.00				0	0.00	2.00	208.52	417.04
Paper Materials and Products																											
7	14111525-CA-A01	CARTOLINA, assorted colors	pack				0	0.00					0	0.00				0	0.00				0	0.00	0.00	72.78	0.00
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00					0	0.00				0	0.00				0	0.00	0.00	682.24	0.00
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00					0	0.00				0	0.00				0	0.00	0.00	1,029.60	0.00
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00					0	0.00				0	0.00				0	0.00	0.00	1,300.00	0.00

11	1411506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				765.44		0.00	
12	1411506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00									596.80		0.00	
13	1411506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00									1,034.80		0.00	
14	1411609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	1			1	670.70	2			2	1,341.39				0	0.00				0	0.00				0	0.00									3.00	670.70		2,012.09
15	1411514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	10	11	29	50	1,610.96	6	1	61	68	2,190.91	5	2	8	15	483.29	2			8	10	322.19	143.00		32.22												4,607.35	
16	1411514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	2		16	18	1,009.01			22	22	1,233.23			6	6	336.34				6	6	336.34	52.00		56.06												2,914.91	
17	1411514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	2		13	15	622.44			24	24	995.90	7	5	8	20	829.92				8	8	331.97	67.00		41.50												2,780.23	
18	1411514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	5	40	16	61	734.64			5	9	14	168.60	2		2	4	48.17				2	2	24.09	81.00		12.04											975.50	
19	1411507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	5	10	15	30	3,971.14			5	30	35	4,632.99			5	5	661.86				5	5	661.86	75.00		132.37											9,927.84	
20	1411507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	2	20	5	27	4,178.30			2	2	309.50					0	0.00				0	0.00			29.00												4,487.81	
21	1411507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	5	4	60	69	7,901.49	40	4	29	73	8,359.55	20	4	39	63	7,214.41	2	4	10	16	1,832.23	221.00		114.51														25,307.68
22	1411507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	5	1	23	29	3,769.40	32	1	6	39	5,069.19	10	1	16	27	3,509.44	1	1	7	9	1,169.81	104.00		129.98														13,517.84
23	1411531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	1	1	1	3	52.04					0	0.00				0	0.00				0	0.00			3.00												52.04	
24	1411503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream				5	5	481.00				0	0.00				0	0.00				0	0.00			5.00												481.00	
25	1411818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll				1	1	48.78			1	1	48.78			1	1	48.78				1	1	48.78	4.00		48.78												195.10
26	1411531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	5	1	7	13	919.36			1	3	4	282.88			1	3	4	282.88			2	3	5	353.60	26.00		70.72											1,838.72
27	1411531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book				1	13	14	1,426.88			1	101.92			1	1	101.92				2	2	203.84	18.00		101.92												1,834.56
28	1411704-TT-P01	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	15	25	34	74	4,840.78			10	55	65	4,252.04	4		44	48	3,139.97	5			7	12	784.99	199.00		65.42												13,017.78

Batteries and Cells and Accessories

29	2611702-BT-A01	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	12	1	27	40	789.15	5	11	72	88	1,736.13	12	1	15	28	552.41	5	1	2	8	157.83	164.00		19.73													3,235.52	
30	2611702-BT-A02	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	11		25	36	702.00	3	10	54	67	1,306.50	10		13	23	448.50	2			3	5	97.50	131.00		19.50													2,554.50
31	2611702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack			2	2	176.80	3				3	265.20				0	0.00				0	0.00			5.00													442.00

Manufacturing Components and Supplies

32	3120160-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	2		13	15	717.29	1	1	20	22	1,052.02			1	1	47.82				0	0.00			38.00		47.82												1,817.13
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	1			1	20.68				12	12	248.10				0	0.00				0	0.00			13.00		20.68											268.78
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	5		19	24	481.23	3			13	16	320.82	3			3	60.15				0	0.00			43.00		20.05											862.20
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	5	2	8	15	273.00			7	17	24	436.80			5	5	10	182.00				0	0.00			49.00		18.20										891.80
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	3	10	28	41	2,259.92	5	2	13	20	1,102.40			12	1	13	716.56				1	1	55.12	75.00		55.12												4,134.00
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	2		18	20	2,132.00	5	2	19	26	2,771.60			2	1	3	319.80				1	1	106.60	50.00		106.60												5,330.00
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	3		20	23	418.60				14	14	254.80			5	4	9	163.80				0	0.00			46.00		18.20										837.20
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	6	20	28	54	491.40	5			13	18	163.80			10	1	11	100.10				1	1	9.10	84.00		9.10											764.40
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	3		17	20	364.00	5			18	23	418.60					0	0.00				0	0.00			43.00		18.20										782.60
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll				5	254.80				1	1	50.96					0	0.00				1	1	50.96	7.00		50.96											356.72

Heating and Ventilation and Air Circulation

42	40101604-EF-C01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00			1	1	974.48					0	0.00				0	0.00			1.00		974.48										974.48
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00					0	0.00					0	0.00				0	0.00			0.00		1,192.88									0.00
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit			3	3	3,019.16			2	1	3	3,019.16					0	0.00				0	0.00			6.00		1,006.39									6,038.32

45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit					0	0.00				0	0.00				0	0.00	0.00	669.66	0.00					
Lighting and Fixtures and Accessories																											
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece		4			4	162.24			4	9	13	527.28		4		4	162.24	25.00	40.56	1,014.00				
47	39101628-LB-L01	Ligth Bulb, LED, 7 watts 1 pc in individual box	piece					0	0.00	10			36	46	3,334.45				0	0.00	46.00	72.49	3,334.45				
Measuring and Observing and Testing Equipment																											
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece					3	3	46.43			3		6	9	139.28			0	0.00	12.00	15.48	185.70			
Cleaning Equipment and Supplies																											
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	1	2	4	7	602.42	6			18	24	2,065.44	5	4	9	774.54	5		2	7	602.42	47.00	86.06	4,044.82	
50	47131604-BR-S01	BROOM, soft (tambo)	piece	2				260.00	2				2	260.00	2	2		4	520.00	2		2	260.00	10.00	130.00	1,300.00	
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece					0	0.00				0	0.00				0	0.00			0	0.00	0.00	30.58	0.00	
52	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	1	1	1	3	124.80	1	1	1	3	124.80	1	1	1	3	124.80			0	0.00	9.00	41.60	374.40		
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min/can	can					0	0.00				0	0.00				0	0.00			0	0.00	0.00	23.92	0.00	
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar	1				8.01					0	0.00				0	0.00			0	0.00	1.00	8.01	8.01	
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	6	1	1	8	299.44	1	1	13	15	561.44	1	1	1	3	112.29			0	0.00	26.00	37.43	973.17		
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	2		2	4	491.92			3	2	5	614.90	2		3	5	614.90	2		2	245.96	16.00	122.98	1,967.68	
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece					0	0.00				0	0.00				0	0.00			0	0.00	0.00	24.84	0.00	
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can		1			269.36	1				1	269.36				1	269.36			0	0.00	3.00	269.36	808.08	
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	1	1	3	5	436.80	1	1	1	3	262.08	2	1	1	4	349.44	1		1	87.36	13.00	87.36	1,135.68		
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit					0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,911.00	0.00	
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece					0	0.00				0	0.00				0	0.00			0	0.00	0.00	145.60	0.00	
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece					0	0.00				0	0.00				0	0.00			0	0.00	0.00	110.24	0.00	
63	47131501-RG-C01	RACS, all cotton, 32 pieces per kilogram min	bundle		6		6	298.15				10	10	496.91		1	1	2	99.38			1	1	49.69	19.00	49.69	944.13
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack		5	2	7	720.72			5		5	514.80	5	5		10	1,029.60		5	5	514.80	27.00	102.96	2,779.92	
65	47121701-TB-P02	TRASHBAG, plastic, transparent	roll		1	3	4	559.52	3	1	25	29	4,056.52	3	1		4	559.52			0	0.00	37.00	139.88	5,175.56		
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	3				70.76	1			9	10	235.87	1			1	23.59	1		1	23.59	15.00	23.59	353.81	
Information and Communication Technology (ICT) Equipment and Devices and Accessories																											
67	43211507-DCT-03	Desktop Computer, branded	unit					0	0.00				0	0.00				0	0.00			0	0.00	0.00	39,208.00	0.00	
68	43202003-DV-W01	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece					0	0.00				0	0.00				0	0.00			0	0.00	0.00	21.79	0.00	
69	43201827-HDX02	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0	piece					0	0.00			3	3	8,174.40				0	0.00			0	0.00	3.00	2,724.80	8,174.40	
70	43202010-FDU01	FLASH DRIVE, 16 GB capacity	piece	1		6	7	1,936.48	1			6	7	1,936.48				1	1	276.64			0	0.00	15.00	276.64	4,149.60
71	43211503-LCT-02	Laptop Computer, branded	unit					0	0.00				0	0.00				0	0.00			0	0.00	0.00	35,916.40	0.00	
72	43211708-MO-O01	MOUSE, optical, USB connection type	unit	1	2		3	404.98	1			5	6	809.95				0	0.00			0	0.00	9.00	134.99	1,214.93	
73	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit					0	0.00				0	0.00				0	0.00			0	0.00	0.00	33,131.28	0.00	
74	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit					0	0.00				0	0.00				0	0.00			0	0.00	0.00	7,995.52	0.00	
75	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit					0	0.00				0	0.00				0	0.00			0	0.00	0.00	724.88	0.00	
76	N/A	PRINTER, LASER, Color	unit					0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00	
77	N/A	PRINTER, Inkjet, Monochrome	piece					0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00	

78	N/A	PRINTER, Inkjet, Color	unit				0	0.00				0	0.00				0	0.00	0.00		0.00
79	N/A	Hub/Switches	unit				0	0.00				0	0.00				0	0.00	0.00		0.00
80	N/A	Network Routers	unit				0	0.00				0	0.00				0	0.00	0.00		0.00
81	N/A	Wireless Access Point	unit				0	0.00				0	0.00				0	0.00	0.00		0.00

Office Equipment and Accessories and Supplies

82	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box				0	0.00				0	0.00				0	0.00	0.00	25.68	0.00					
83	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box			15	15	113.57	2		7	9	68.14			8	8	60.57		3	3	22.71	35.00	7.57	264.99	
84	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	2		14	16	214.32	2		5	7	93.77			3	5	66.98		3	3	40.19	31.00	13.40	415.25	
85	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	2		5	7	143.85	2			2	41.10				2	41.10			0	0.00	11.00	20.55	226.05	
86	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	7		7	14	553.28	1			1	39.52				2	79.04			0	0.00	17.00	39.52	671.84	
87	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	9		5	14	245.77	12			14	26	456.44				0	0.00			0	0.00	40.00	17.56	702.21
88	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	7		2	5	976.98	7			21	28	1,953.95			15	2	1,186.33		2	2	139.57	61.00	69.78	4,256.82
89	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	2		25	27	1,853.28				50	50	3,432.00				2	137.28			0	0.00	79.00	68.64	5,422.56
90	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	1		3	4	1,632.55				2	2	816.28				0	0.00			0	0.00	6.00	408.14	2,448.83
91	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	4		3	7	3,626.53					0	0.00				0	0.00			0	0.00	7.00	518.08	3,626.53
92	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	1		4	5	3,692.00	1			2	3	2,215.20			1	738.40			0	0.00	9.00	738.40	6,645.60	
93	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece			10	10	304.93				20	20	609.86				0	0.00			0	0.00	30.00	30.49	914.78
94	44121506-EN-M01	ENVELOPE, MAILING, white, 80gsm (-5%)	box	1			1	328.64					0	0.00				0	0.00			0	0.00	1.00	328.64	328.64
95	44121504-EN-W01	ENVELOPE, mailing, white, with window	box				0	0.00					0	0.00				0	0.00			0	0.00	0.00	410.80	0.00
96	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	1		1	2	22.21				2	2	22.21				0	0.00			0	0.00	4.00	11.11	44.43
97	44122118-FA-F01	FASTENER, METAL, 70mm between prongs	box	2		6	9	1,341.56	6			12	18	1,420.47				2	157.83			0	0.00	37.00	78.92	2,919.86
98	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece			5	5	353.03					0	0.00				0	0.00			0	0.00	5.00	70.61	353.03
99	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set				0	0.00					0	0.00				0	0.00			0	0.00	0.00	12.48	0.00
100	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set				0	0.00					0	0.00				0	0.00			0	0.00	0.00	16.64	0.00
101	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle			3	3	759.88					0	0.00	1	3	4	1,013.17			0	0.00	7.00	253.29	1,773.04	
102	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	1		4	5	1,456.00	1				1	291.20			3	3	873.60			0	0.00	9.00	291.20	2,620.80
103	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack				0	0.00					0	0.00				0	0.00			0	0.00	0.00	171.08	0.00
104	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack				0	0.00					0	0.00				0	0.00			0	0.00	0.00	213.72	0.00
105	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box				0	0.00				2	2	1,493.44				0	0.00			0	0.00	2.00	746.72	1,493.44
106	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack			2	3	1,086.80					0	0.00				0	0.00			0	0.00	5.00	217.36	1,086.80
107	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack				13	3,635.26					0	0.00				0	0.00			0	0.00	13.00	279.64	3,635.26
108	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box				0	0.00					0	0.00				0	0.00			0	0.00	0.00	51.88	0.00
109	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	4			4	166.40					0	0.00				0	0.00			0	0.00	4.00	41.60	166.40
110	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	1			1	37.23				10	10	372.32			1	37.23			0	0.00	12.00	37.23	446.78	
111	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	10		20	30	309.19				7	16	237.05			1	2	30.92		2	2	20.61	58.00	10.31	597.77
112	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	5		20	25	257.66				5	16	216.43				0	0.00			0	0.00	46.00	10.31	474.09
113	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece			2	2	20.61				16	16	164.90				0	0.00			0	0.00	18.00	10.31	185.52

114	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	1	9	8	18	173.72		3	29	32	308.84	1	9		10	96.51				0	0.00	60.00	9.65	579.07
115	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	1	6	8	15	144.77			47	47	453.61	1	6		7	67.56				0	0.00	69.00	9.65	665.93
116	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece			5	5	48.26			29	29	279.88		5		5	48.26				0	0.00	39.00	9.65	376.40
117	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	18	5	14	37	221.26		2	40	42	251.16	4	7		11	65.78		2		2	11.96	92.00	5.98	550.16
118	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	14	5	14	33	420.42	2		40	42	535.08	2	5		7	89.18				0	0.00	82.00	12.74	1,044.68
119	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box			4	4	83.16			13	13	270.26				0	0.00				0	0.00	17.00	20.79	353.42
120	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	2		3	5	1,008.18			2	2	403.27	1			1	201.64				0	0.00	8.00	201.64	1,613.08
121	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box				0	0.00			12	12	1,160.64				0	0.00				0	0.00	12.00	96.72	1,160.64
122	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	2			2	55.33					0.00				0	0.00				0	0.00	2.00	27.66	55.33
123	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	5	10	2	17	200.14	2	15	4	21	247.23	2	15		17	200.14		7		7	82.41	62.00	11.77	729.91
124	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	2		2	4	109.62		2	18	20	548.08		2		2	54.81		2		2	54.81	28.00	27.40	767.31
125	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece				0	0.00					0.00				0	0.00				0	0.00	0.00	478.38	0.00
126	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece				0	0.00			1	1	187.20				0	0.00				0	0.00	1.00	187.20	187.20
127	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece			3	3	395.87			1	1	131.96				0	0.00				0	0.00	4.00	131.96	527.82
128	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair			6	6	93.60	1		3	4	62.40	1			1	15.60				0	0.00	11.00	15.60	171.60
129	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	1	6	4	11	903.76			1	1	82.16		1		1	82.16				0	0.00	13.00	82.16	1,068.08
130	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit				0	0.00					0.00				0	0.00				0	0.00	0.00	878.80	0.00
131	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	1	1	3	5	90.90		1	1	2	36.36		1		1	18.18				0	0.00	8.00	18.18	145.43
132	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece		2	1	3	167.48			1	1	55.83				0	0.00				0	0.00	4.00	55.83	223.31
133	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00					0.00				0	0.00				0	0.00	0.00	10,400.00	0.00
134	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit		1	1	2	270.40	3	1	1	5	676.00		1		1	135.20				0	0.00	8.00	135.20	1,081.60
135	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00					0.00				0	0.00				0	0.00	0.00	4,711.20	0.00
136	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0.00					0.00				0	0.00				0	0.00	0.00	8,088.08	0.00
137	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit			1	1	5,699.20					0.00				0	0.00				0	0.00	1.00	5,699.20	5,699.20
138	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit				0	0.00					0.00				0	0.00				0	0.00	0.00	0.00	0.00

Printer or Facsimile or Photocopier Supplies

139	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart				0	0.00					0.00				0	0.00				0	0.00	0.00	6,864.00	0.00
140	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00					0.00				0	0.00				0	0.00	0.00	1,001.52	0.00
141	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart				0	0.00					0.00				0	0.00				0	0.00	0.00	1,029.60	0.00
142	44103105-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00					0.00				0	0.00				0	0.00	0.00	754.00	0.00
143	44103105-CA-B02	INK CART, CANON PG-810, Black	cart				0	0.00					0.00				0	0.00				0	0.00	0.00	780.00	0.00
144	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart			5	5	1,274.00					0.00				0	0.00				0	0.00	5.00	254.80	1,274.00
145	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart				0	0.00					0.00				0	0.00				0	0.00	0.00	254.80	0.00
146	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart				0	0.00					0.00				0	0.00				0	0.00	0.00	254.80	0.00
147	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart				0	0.00					0.00				0	0.00				0	0.00	0.00	254.80	0.00
148	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00					0.00				0	0.00				0	0.00	0.00	0.00	0.00
149	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00					0.00				0	0.00				0	0.00	0.00	0.00	0.00

150	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart					0	0.00					0	0.00					0	0.00	0.00	658.32	0.00	
151	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart					0	0.00					0	0.00					0	0.00	0.00	745.68	0.00	
152	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart					0	0.00					0	0.00					0	0.00	0.00	1,492.40	0.00	
153	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart					0	0.00					0	0.00					0	0.00	0.00	1,996.80	0.00	
154	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart					0	0.00					0	0.00					0	0.00	0.00	1,996.80	0.00	
155	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart					0	0.00					0	0.00					0	0.00	0.00	1,996.80	0.00	
156	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart					0	0.00					0	0.00					0	0.00	0.00	1,996.80	0.00	
157	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart					0	0.00					0	0.00					0	0.00	0.00	1,996.80	0.00	
158	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart					0	0.00					0	0.00					0	0.00	0.00	3,016.00	0.00	
159	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart					0	0.00					0	0.00					0	0.00	0.00	650.00	0.00	
160	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart					0	0.00					0	0.00					0	0.00	0.00	766.48	0.00	
161	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart					0	0.00					0	0.00					0	0.00	0.00	339.04	0.00	
162	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart					0	0.00					0	0.00					0	0.00	0.00	339.04	0.00	
163	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart					0	0.00					0	0.00					0	0.00	0.00	629.20	0.00	
164	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart					0	0.00					0	0.00					0	0.00	0.00	629.20	0.00	
165	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart					0	0.00					0	0.00					0	0.00	0.00	629.20	0.00	
166	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart					0	0.00					0	0.00					0	0.00	0.00	1,242.80	0.00	
167	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart					0	0.00					0	0.00					0	0.00	0.00	644.80	0.00	
168	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart					0	0.00					0	0.00					0	0.00	0.00	826.80	0.00	
169	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart					0	0.00					0	0.00					0	0.00	0.00	1,872.00	0.00	
170	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart					0	0.00					0	0.00					0	0.00	0.00	1,300.00	0.00	
171	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart					0	0.00					0	0.00					0	0.00	0.00	1,300.00	0.00	
172	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart					0	0.00					0	0.00					0	0.00	0.00	1,300.00	0.00	
173	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart					0	0.00					0	0.00					0	0.00	0.00	1,554.80	0.00	
174	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart					0	0.00					0	0.00					0	0.00	0.00	1,175.20	0.00	
175	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart					0	0.00					0	0.00					0	0.00	0.00	1,180.40	0.00	
176	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart					0	0.00					0	0.00					0	0.00	0.00	1,180.40	0.00	
177	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart			4	4	1,356.16				4	4	1,356.16						0	0.00	12.00	339.04	4,068.48	
178	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart			5	5	1,695.20				5	5	1,695.20						0	0.00	15.00	339.04	5,085.60	
179	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	2	4	15	21	7,119.84		2	30	32	10,849.28	1	2	14	17	5,763.68		2	2	678.08	72.00	339.04	24,410.88
180	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	2	4	14	20	6,780.80		2	26	28	9,493.12	1	2	14	17	5,763.68		2	2	678.08	67.00	339.04	22,715.68
181	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart					0	0.00					0	0.00					0	0.00	0.00	366.08	0.00	
182	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart					0	0.00					0	0.00					0	0.00	0.00	249.60	0.00	
183	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart					0	0.00					0	0.00					0	0.00	0.00	249.60	0.00	
184	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart					0	0.00					0	0.00					0	0.00	0.00	249.60	0.00	
185	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart					0	0.00					0	0.00					0	0.00	0.00	403.83	0.00	
186	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart					0	0.00					0	0.00					0	0.00	0.00	403.83	0.00	

187	44103105-HP-C50	INK CART, HP Lo551AA (HP955) Cyan Original	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
188	44103105-HP-M50	INK CART, HP Lo554AA (HP955) Magenta Original	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
189	44103105-HP-Y50	INK CART, HP Lo557AA (HP955) Yellow Original	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
190	44103105-HP-B50	INK CART, HP Lo560AA (HP955) Black Original	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
191	44103105-HX-C48	INK CART, HP Lo563AA (HP955XL) Cyan Original	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	1,277.76	0.00	
192	44103105-HX-M48	INK CART, HP Lo566AA (HP955XL) Magenta Original	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	1,277.76	0.00	
193	44103105-HX-Y48	INK CART, HP Lo569AA (HP955XL) Yellow Original	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	1,277.76	0.00	
194	44103105-HX-B48	INK CART, HP Lo572AA (HP955XL) Black Original	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	1,737.02	0.00	
195	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	453.62	0.00	
196	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	453.62	0.00	
197	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	453.62	0.00	
198	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	741.28	0.00	
199	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
200	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
201	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
202	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
203	44103112-EP-R05	RIBBON CART, EPSON C135015516 (#8750), Black	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	76.75	0.00	
204	44103112-EP-R07	RIBBON CART, EPSON C135015531 (S015086), Black	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	724.88	0.00	
205	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black, for LX-310	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	75.92	0.00	
206	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	2,556.32	0.00	
207	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	1,820.00	0.00	
208	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	2,615.60	0.00	
209	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	1		1	2,941.95			1	3	4	11,767.81			0	0.00			0	0.00	5.00	2,941.95	14,709.76
210	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart	1	1	2	8,577.09			1		1	4,288.54			0	0.00			0	0.00	3.00	4,288.54	12,865.63
211	44103103-HP-B12	TONER CART, HP CB435A, Black	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	2,857.92	0.00	
212	44103103-HP-B14	TONER CART, HP CB540A, Black	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	3,312.40	0.00	
213	44103103-HP-B18	TONER CART, HP CE255A, Black	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	6,791.20	0.00	
214	44103103-HP-B21	TONER CART, HP CE278A, Black	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	3,179.28	0.00	
215	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart			3	3	8,860.80			1		2,953.60			0	0.00			0	0.00	4.00	2,953.60	11,814.40
216	44103103-HP-B23	TONER CART, HP CE310A, Black	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	2,386.80	0.00	
217	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	2,490.80	0.00	
218	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	2,490.80	0.00	
219	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart			0	0.00				0	0.00			0	0.00			0	0.00	0.00	2,490.80	0.00	
220	44103103-HP-B24	TONER CART, HP CE320A, Black	cart			0	0.00				4	4	11,419.20			0	0.00			0	0.00	4.00	2,854.80	11,419.20
221	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart			0	0.00				4	4	12,043.20			0	0.00			0	0.00	4.00	3,010.80	12,043.20
222	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart			0	0.00				4	4	12,043.20			0	0.00			0	0.00	4.00	3,010.80	12,043.20
223	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart			0	0.00				4	4	12,043.20			0	0.00			0	0.00	4.00	3,010.80	12,043.20

224	44103103-HP-B25	TONER CART, HP CE390A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7,690.80	0.00
225	44103103-HP-B26	TONER CART, HP CE400A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6,754.80	0.00
226	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9,978.80	0.00
227	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9,978.80	0.00
228	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9,978.80	0.00
229	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3,868.80	0.00
230	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5,512.00	0.00
231	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5,512.00	0.00
232	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5,512.00	0.00
233	44103103-HP-B28	TONER CART, HP CE505A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4,079.92	0.00
234	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7,213.44	0.00
235	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2,932.80	0.00
236	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
237	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
238	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
239	44103103-HP-B51	TONER CART, HP CF280XC	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6,962.80	0.00
240	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	8,640.85	0.00
241	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3,241.70	0.00
242	44103103-HX-B51	TONER CART, HP CF283XC (HP83XC) Blk Contract LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3,946.80	0.00
243	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	10,051.60	0.00
244	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
245	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
246	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
247	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
248	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	13,156.00	0.00
249	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2,901.60	0.00
250	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2,943.20	0.00
251	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2,943.20	0.00
252	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2,943.20	0.00
253	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7,389.20	0.00
254	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
255	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9,474.40	0.00
256	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
257	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9,474.40	0.00
258	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
259	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9,474.40	0.00
260	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00

261	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart			0	0.00			6	6	33,000.00			0	0.00			0	0.00	6.00	5,500.00	33,000.00
262	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart			0	0.00			6	6	33,000.00			0	0.00			0	0.00	6.00	5,500.00	33,000.00
263	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart			0	0.00			6	6	33,000.00			0	0.00			0	0.00	6.00	5,500.00	33,000.00
264	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart			0	0.00			6	6	33,000.00			0	0.00			0	0.00	6.00	5,500.00	33,000.00
265	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart			0	0.00			0	0	0.00			0	0.00			0	0.00	0.00	4,440.80	0.00
266	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart			0	0.00			0	0	0.00			0	0.00			0	0.00	0.00	7,441.20	0.00
267	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart			0	0.00			0	0	0.00			0	0.00			0	0.00	0.00	5,049.20	0.00
268	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart			0	0.00			0	0	0.00			0	0.00			0	0.00	0.00	7,472.40	0.00
269	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart			0	0.00			0	0	0.00			0	0.00			0	0.00	0.00	5,049.20	0.00
270	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart			0	0.00			0	0	0.00			0	0.00			0	0.00	0.00	7,472.40	0.00
271	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart			0	0.00			0	0	0.00			0	0.00			0	0.00	0.00	5,049.20	0.00
272	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart			0	0.00			0	0	0.00			0	0.00			0	0.00	0.00	7,472.40	0.00
273	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart			0	0.00			0	0	0.00			0	0.00			0	0.00	0.00	3,164.72	0.00
274	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart			0	0.00			0	0	0.00			0	0.00			0	0.00	0.00	7,482.80	0.00
275	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart			0	0.00			0	0	0.00			0	0.00			0	0.00	0.00	3,972.80	0.00
276	44103103-LX-B03	TONER CART, LEXMARK E360H1P, Black	cart			0	0.00			0	0	0.00			0	0.00			0	0.00	0.00	8,874.32	0.00
277	44103103-LX-B05	TONER CART, LEXMARK T650A1P, Black	cart			0	0.00			0	0	0.00			0	0.00			0	0.00	0.00	9,630.40	0.00
278	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart			0	0.00			0	0	0.00			0	0.00			0	0.00	0.00	2,641.60	0.00
279	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart			0	0.00			0	0	0.00			0	0.00			0	0.00	0.00	2,912.00	0.00
280	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart			0	0.00			0	0	0.00			0	0.00			0	0.00	0.00	2,444.00	0.00
281	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart			0	0.00	1		2	3	8,361.60			0	0.00			0	0.00	3.00	2,787.20	8,361.60
282	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart			0	0.00			0	0	0.00			0	0.00			0	0.00	0.00	2,745.60	0.00
283	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart			0	0.00			0	0	0.00			0	0.00			0	0.00	0.00	7,124.00	0.00
284	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart	2	2	9,235.20				2	2	9,235.20			0	0.00			0	0.00	4.00	4,617.60	18,470.40
285	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart			0	0.00			0	0	0.00			0	0.00			0	0.00	0.00	9,464.00	0.00
286	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart			0	0.00			0	0	0.00			0	0.00			0	0.00	0.00	9,204.00	0.00
287	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart			0	0.00			0	0	0.00			0	0.00			0	0.00	0.00	5,064.80	0.00
288	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart			0	0.00			0	0	0.00			0	0.00			0	0.00	0.00	4,357.60	0.00
289	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW	cart			0	0.00			0	0	0.00			0	0.00			0	0.00	0.00	6,069.44	0.00
290	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart			0	0.00			0	0	0.00			0	0.00			0	0.00	0.00	13,399.36	0.00

Audio and Visual Equipment and Supplies

291	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit			0	0.00			0	0	0.00			0	0.00			0	0.00	0.00	28,860.00	0.00
292	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit			0	0.00			0	0	0.00			0	0.00			0	0.00	0.00	18,616.00	0.00

Flag or Accessories

293	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	2	2	638.56	2			3	5	1,596.40	2		2	638.56			0	0.00	9.00	319.28	2,873.52
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Printed Publications

294	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book			0	0.00			0	0	0.00			0	0.00			0	0.00	0.00	46.28	0.00
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Fire Fighting Equipment																							
295	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0	0.00				0	0.00				0	0.00	0.00	1,144.00	0.00		
296	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	2			2	9,984.00				0	0.00				0	0.00	2.00	4,992.00	9,984.00		

Consumer Electronics																								
297	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0	0.00	1		1	2	13,656.28				0	0.00		0	0.00	2.00	6,828.14	13,656.28

Furniture and Furnishings																							
298	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00	0.00	262.60	0.00		
299	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00	0.00	262.60	0.00		
300	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00	0.00	1,326.00	0.00		
301	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00	0.00	1,326.00	0.00		

Arts and Crafts Equipment and Accessories and Supplies																											
302	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	10	6		16	636.48		6	35	41	1,630.98		6		6	238.68		2		2	79.56	65.00	39.78	2,585.70	
303	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece		2		2	84.76		3	5	8	339.04		3		3	127.14		3		3	127.14	16.00	42.38	678.08	
304	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece				0	0.00			5	5	22.10				0	0.00		0		0	0.00	5.00	4.42	22.10	
305	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece		10		10	346.11			27	27	934.50		10		10	346.11		0		0	0.00	47.00	34.61	1,626.73	
306	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	22	8		85	115	3,980.29		8	42	50	1,730.56		4	10	14	484.56		3		3	103.83	182.00	34.61	6,299.24
307	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece				0	0.00				0	0.00				0	0.00		0		0	0.00	0.00	34.61	0.00	
308	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack				1	1	129.67			1	1	129.67				0	0.00			0	0.00	2.00	129.67	259.33	

SOFTWARE																										
1	43230000-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00		0		0	0.00	0.00		0.00
2	43230000-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00		0		0	0.00	0.00		0.00
3	43230000-SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00		0		0	0.00	0.00		0.00
4	43230000-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00		0		0	0.00	0.00		0.00
5	43230000-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00		0		0	0.00	0.00		0.00
6	43230000-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00		0		0	0.00	0.00		0.00
7	43230000-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00		0		0	0.00	0.00		0.00
8	43230000-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00		0		0	0.00	0.00		0.00
9	43230000-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00		0		0	0.00	0.00		0.00
10	43230000-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00		0		0	0.00	0.00		0.00
11	43230000-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00		0		0	0.00	0.00		0.00
12	43230000-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00		0		0	0.00	0.00		0.00
13	43230000-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00		0		0	0.00	0.00		0.00
14	43230000-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00		0		0	0.00	0.00		0.00
15	43230000-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00		0		0	0.00	0.00		0.00
16	43230000-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00		0		0	0.00	0.00		0.00

OTHER SOFTWARE																							
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1						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
2						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
3						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00

PASSENGER AIR TRANSPORTATION

1	78H1501-GFA-001	* Airline Ticket	ticket			2	2	5,600.00			3	3	8,400.00			2	2	5,600.00			2	2	5,600.00	9.00	2,800.00	25,200.00
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PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

COMMON ELECTRICAL SUPPLIES

1		Royal Cord, 2.5mm sq. No. 12 3C 600V	meters	60		60	7,200.00				0	0.00				0	0.00			0	0.00	60.00	120.00	7,200.00
2	Chemical Lab	Light Bulb LED 13watts	pc			0	0.00		20	20	5,000.00					0	0.00			0	0.00	20.00	250.00	5,000.00
		Universal Adapter	pc			0	0.00		5	5	400.00					0	0.00			0	0.00	5.00	80.00	400.00
	TSD Pilot Plant	Light Bulb LED 13watts	pc	15		15	3,000.00				0	0.00	15		15	3,000.00				0	0.00	30.00	200.00	6,000.00
						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00

COMMON OFFICE EQUIPMENT

	Chemical Lab	Telephone, wireless	unit		3	3	6,000.00				0	0.00				0	0.00			0	0.00	3.00	2,000.00	6,000.00	
2	BTS	Printer	unit	1		1	5,000.00				0	0.00				0	0.00			0	0.00	1.00	5,000.00	5,000.00	
3	Tsd Pilot Plant	Newsprint Paper, Size A4	ream		6	6	1,500.00			6	6	1,500.00			6	6	1,500.00				0	0.00	18.00	250.00	4,500.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	

COMMON OFFICE SUPPLIES

1		Tarpaulin	lot			0	0.00	2			2	1,000.00				0	0.00			0	0.00	2.00	500.00	1,000.00
2		Time Card for Bundy Clock	lot			0	0.00	1			1	1,000.00				0	0.00			0	0.00	1.00	1,000.00	1,000.00
3		Other Office Supplies (Bench Scale...)	lot		1	1	1,868.34				0	0.00				0	0.00			0	0.00	1.00	1,868.34	1,868.34
		Other Office Supplies (Pilot Scale Verification)	lot	1		1	8,000.00				0	0.00				0	0.00			0	0.00	1.00	8,000.00	8,000.00
	Chemical Lab	Ink Cart., Canon Pixma 745 Black XL for IP2870 Printer		6		6	6,000.00				0	0.00				0	0.00			0	0.00	6.00	1,000.00	6,000.00
		Ink Cart., Canon Pixma 746 Color XL for IP2870 Printer		6		6	6,000.00				0	0.00				0	0.00			0	0.00	6.00	1,000.00	6,000.00
		Wall Clock Ballpoint black				0	0.00	2			2	2,000.00				0	0.00			0	0.00	2.00	1,000.00	2,000.00
		Ball point black		10		10	200.00				0	0.00				0	0.00			0	0.00	10.00	20.00	200.00
		Sign Pen, black 0.5 tip		30		30	2,400.00				0	0.00				0	0.00			0	0.00	30.00	80.00	2,400.00
		Door Knob		2		2	2,000.00				0	0.00				0	0.00			0	0.00	2.00	1,000.00	2,000.00
		Ink cart., HP 932XL Black		3		3	3,000.00				0	0.00				0	0.00			0	0.00	3.00	1,000.00	3,000.00
		Ink cart., HP 933XL Cyan		3		3	3,000.00				0	0.00				0	0.00			0	0.00	3.00	1,000.00	3,000.00
		Ink cart., HP 933XL Magenta		3		3	3,000.00				0	0.00				0	0.00			0	0.00	3.00	1,000.00	3,000.00
		Ink cart., HP 933XL Yellow		3		3	3,000.00				0	0.00				0	0.00			0	0.00	3.00	1,000.00	3,000.00
		Toner, Sharp Copier AR-168FT		1		1	4,000.00				0	0.00				0	0.00			0	0.00	1.00	4,000.00	4,000.00
		Eraser		2		2	60.00				0	0.00				0	0.00			0	0.00	2.00	30.00	60.00
	Physical Lab	Various Office Supplies	lot			0	0.00	1			1	12,004.00				0	0.00			0	0.00	1.00	12,004.00	12,004.00

PPGSS	Various Office Supplies thru CA	lot	1		1	750.00	1		1	750.00	1		1	750.00	1		1	750.00	4.00	750.00	3,000.00
Director Office	Various Office Supplies/Materials thru CA	lot	1		1	30,000.00			0	0.00			0	0.00			0	0.00	1.00	30,000.00	30,000.00
PICTS	Various Office Supplies/Materials thru CA	lot			0	0.00	1		1	8,740.00			0	0.00			0	0.00	1.00	8,740.00	8,740.00
					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00

COMMON JANITORIAL SUPPLIES

1	Dishwashing Liquid	pouch	5		5	500.00			0	0.00			0	0.00			0	0.00	5.00	100.00	500.00
2	Handsoap, anti-bacterial	pc	1		1	100.00			0	0.00			0	0.00			0	0.00	1.00	100.00	100.00
3					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00

Office Equipment and Accessories

1					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
2					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
3					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00

Office Supplies

1	OtherOffice Supplies	lot			0	0.00			1	1	2,230.82			0	0.00			0	0.00	1.00	2,230.82	2,230.82
2	Other Supplies (Bench Scale...)	lot		1	1	30,000.00			0	0.00			0	0.00			0	0.00	1.00	30,000.00	30,000.00	
	Other Supplies and Materials (Process Enhancement...)	lot	1		1	100,000.00			0	0.00			0	0.00			0	0.00	1.00	100,000.00	100,000.00	
	Other Supplies (Process Enhancement...)	lot	1		1	60,000.00			0	0.00			0	0.00			0	0.00	1.00	60,000.00	60,000.00	
	Other Supplies (Bench Scale...)	lot	1		1	30,000.00			0	0.00			0	0.00			0	0.00	1.00	30,000.00	30,000.00	
	Supplies and Materials (Natural Textile Fiber Yarns...)	lot	1		1	2,000.00	1		1	2,000.00			0	0.00			0	0.00	2.00	2,000.00	4,000.00	
	Other Supplies (Pilot Scale Verification...)	lot	1		1	54,800.00			0	0.00			0	0.00			0	0.00	1.00	54,800.00	54,800.00	
Hybrid Cocoon Production	DTR, Form 48,100/pack	pack	10		10	250.00	10		10	250.00	10		10	250.00	10		10	250.00	40.00	25.00	1,000.00	
System for Silk Development	Bond Paper, Short Size Substance 20	ream	2		2	320.00	2		2	320.00	2		2	320.00	2		2	320.00	8.00	160.00	1,280.00	
in Northern Mindanao	Bond Paper, Pink Color	ream	2		2	360.00	2		2	360.00	2		2	360.00	2		2	360.00	8.00	180.00	1,440.00	
	Bond paper, Yellow Color	ream	3		3	540.00	3		3	540.00	3		3	540.00	3		3	540.00	12.00	180.00	2,160.00	
	Envelope, Documentary legal size	pc	50		50	100.00	50		50	100.00	50		50	100.00	50		50	100.00	200.00	2.00	400.00	
	Envelope, Documentary A4 size	pc	20		20	30.00	20		20	30.00	20		20	30.00	20		20	30.00	80.00	1.50	120.00	
	Time Card, bundy clock	pack	2		2	150.00	2		2	150.00	2		2	150.00	2		2	150.00	8.00	75.00	600.00	
	Paper, Fastener colored 50/bx	bx	2		2	100.00	2		2	100.00	2		2	100.00	2		2	100.00	8.00	50.00	400.00	
	Double Sided Tape	pc	1		1	65.00			0	0.00		1	1	65.00			0	0.00	2.00	65.00	130.00	
	Folder, legal size	pc	200		200	800.00	200		200	800.00	200		200	800.00	200		200	800.00	800.00	4.00	3,200.00	
	Ball pen, green	pc	1		1	20.00	1		1	20.00	1		1	20.00	1		1	20.00	4.00	20.00	80.00	
	Ball pen,blue	pc	15		15	105.00	15		15	105.00	15		15	105.00	15		15	105.00	60.00	7.00	420.00	
	Glacine Paper	pc	200		200	400.00	200		200	400.00	200		200	400.00	200		200	400.00	800.00	2.00	1,600.00	

		Gloves, large,non-sterilelatex	bx		5		5	1,250.00				0	0.00		5		5	1,250.00				0	0.00	10.00	250.00	2,500.00
		Face Mask, large	bx		3		3	750.00		3		3	750.00		3		3	750.00		3		3	750.00	12.00	250.00	3,000.00
		Flour sack	pc		50		50	350.00		30		30	210.00		30		30	210.00		30		30	210.00	140.00	7.00	980.00
		Old newspaper	kg	20			20	1,300.00	15			15	975.00	20			20	1,300.00	15			15	975.00	70.00	65.00	4,550.00
		Empty box, large	pc		15		15	600.00		15		15	600.00		15		15	600.00		15		15	600.00	60.00	40.00	2,400.00
		Sack, used	pc		30		30	150.00		30		30	150.00		30		30	150.00		30		30	150.00	120.00	5.00	600.00
		Blade, large, spare	tube		5		5	225.00		5		5	225.00		5		5	225.00		5		5	225.00	20.00	45.00	900.00
		Colander, plastic	pc			10	10	650.00		5		5	325.00				0	0.00		5		5	325.00	20.00	65.00	1,300.00
		Cheap Board	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	20.00	0.00
BTS		Morocco Paper legal size (asstd. Color)	pcs	200			200	1,000.00				0	0.00				0	0.00				0	0.00	200.00	5.00	1,000.00
BTS		Sticker Paper	pack	2			2	80.00				0	0.00				0	0.00				0	0.00	2.00	40.00	80.00
Accountung		Pink Paper, legal size	ream			4	4	1,597.72				0	0.00				0	0.00				0	0.00	4.00	399.43	1,597.72
		Index Card, 5 x 8	pack			20	20	600.00				0	0.00				0	0.00				0	0.00	20.00	30.00	600.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Audio and visual presentation and composing equipment

1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Photographic or filming or video equipment

1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Cleaning Equipment and Supplies

1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Paper Materials and Products																								
1		Glossy photopaper	pack		6	6	450.00				0	0.00			0	0.00			0	0.00	6.00	75.00	450.00	
2		Bond Paper, pink color	ream			0	0.00			24	24	1,080.00			0	0.00			0	0.00	24.00	45.00	1,080.00	
3					0	0.00				0	0.00			0	0.00			0	0.00	0.00			0.00	
					0	0.00				0	0.00			0	0.00			0	0.00	0.00			0.00	
					0	0.00				0	0.00			0	0.00			0	0.00	0.00			0.00	
Lighting and fixtures and accessories																								
1					0	0.00				0	0.00			0	0.00			0	0.00	0.00			0.00	
2					0	0.00				0	0.00			0	0.00			0	0.00	0.00			0.00	
3					0	0.00				0	0.00			0	0.00			0	0.00	0.00			0.00	
					0	0.00				0	0.00			0	0.00			0	0.00	0.00			0.00	
					0	0.00				0	0.00			0	0.00			0	0.00	0.00			0.00	
Electrical equipment and components and supplies																								
1					0	0.00				0	0.00			0	0.00			0	0.00	0.00			0.00	
2					0	0.00				0	0.00			0	0.00			0	0.00	0.00			0.00	
3					0	0.00				0	0.00			0	0.00			0	0.00	0.00			0.00	
					0	0.00				0	0.00			0	0.00			0	0.00	0.00			0.00	
					0	0.00				0	0.00			0	0.00			0	0.00	0.00			0.00	
Computer Supplies																								
1	HRRMS	Toner, Kyocera FS-1060DN	cart		0	0.00	6			6	6,300.00			0	0.00			0	0.00	6.00	1,050.00	6,300.00		
2	Process Enhancement...	Toner, Kyocera FS-1060DN	cart	5	5	15,000.00				0	0.00	5		5	15,000.00			0	0.00	10.00	3,000.00	30,000.00		
3	RDD-Comparative	Ink cart., Epson 960FWD T143 Black	cart		0	0.00			1	1	600.00			0	0.00			0	0.00	1.00	600.00	600.00		
	Evaluation...	Ink cart., Epson 960FWD T143 Cyan	cart		0	0.00			1	1	600.00			0	0.00			0	0.00	1.00	600.00	600.00		
		Ink cart., Epson 960FWD T143 Magenta	cart		0	0.00			1	1	600.00			0	0.00			0	0.00	1.00	600.00	600.00		
		Ink cart., Epson 960FWD T143 Yellow	cart		0	0.00			1	1	600.00			0	0.00			0	0.00	1.00	600.00	600.00		
	BTS	Toner for Ecosys Printer (Kyocera)	cart	1	1	3,000.00				0	0.00			0	0.00			0	0.00	1.00	3,000.00	3,000.00		
		EcosysP5026cdw cart Black	cart	1	1	2,000.00				0	0.00			0	0.00			0	0.00	1.00	2,000.00	2,000.00		
		EcosysP5026cdw cart Magenta	cart	1	1	2,500.00				0	0.00			0	0.00			0	0.00	1.00	2,500.00	2,500.00		
		EcosysP5026cdw cart Yellow	cart	1	1	2,500.00				0	0.00			0	0.00			0	0.00	1.00	2,500.00	2,500.00		
		EcosysP5026cdw cart Cyan	cart	1	1	2,500.00				0	0.00			0	0.00			0	0.00	1.00	2,500.00	2,500.00		
		Ribbon cart., Epson LQ590 black	cart	1	1	500.00				0	0.00			0	0.00			0	0.00	1.00	500.00	500.00		
		Compuprint	cart	1	1	2,500.00				0	0.00			0	0.00			0	0.00	1.00	2,500.00	2,500.00		
	Accounting	Toner for Brother HL 2365DW	cart		2	2	6,800.00				0	0.00			0	0.00			0	0.00	2.00	3,400.00	6,800.00	
		Toner for Kyocera FS-1060DN	cart		2	2	7,100.00				0	0.00			0	0.00			0	0.00	2.00	3,550.00	7,100.00	
	TIPS	Ink cart for HP color Laser JetPro M25n (black) HP 201A, CF400A	cart		1	1	3,000.00				0	0.00			0	0.00			0	0.00	1.00	3,000.00	3,000.00	
		Ink cart for HP color Laser JetPro M25n (yellow) HP 201A, CF402A	cart		1	1	4,000.00				0	0.00			0	0.00			0	0.00	1.00	4,000.00	4,000.00	
		Ink cart for HP color Laser JetPro M25n (cyan) HP 201A, CF401A	cart		1	1	4,000.00				0	0.00			0	0.00			0	0.00	1.00	4,000.00	4,000.00	

		Ink cart for HP color Laser JetPro M25n (magenta) HP 201A, CF403A	cart		1	1	4,000.00			0	0.00			0	0.00			0	0.00	1.00	4,000.00	4,000.00	
		Toner Cart Ecosys P5026 cdw TK5240 black	cart		1	1	6,000.00			0	0.00			0	0.00			0	0.00	1.00	6,000.00	6,000.00	
		Toner Cart Ecosys P5026 cdw TK5240 cyan	cart		1	1	6,000.00			0	0.00			0	0.00			0	0.00	1.00	6,000.00	6,000.00	
		Toner Cart Ecosys P5026 cdw TK5240 magenta	cart		1	1	6,000.00			0	0.00			0	0.00			0	0.00	1.00	6,000.00	6,000.00	
		Toner Cart Ecosys P5026 cdw TK5240 yellow	cart		1	1	6,000.00			0	0.00			0	0.00			0	0.00	1.00	6,000.00	6,000.00	
PICTS		Black ink cart., HP131A	cart			0	0.00			6	6	33,000.00			0	0.00			0	0.00	6.00	5,500.00	33,000.00
		Cyan ink cart., HP131A	cart			0	0.00			6	6	33,000.00			0	0.00			0	0.00	6.00	5,500.00	33,000.00
		Magenta ink cart., HP131A	cart			0	0.00			6	6	33,000.00			0	0.00			0	0.00	6.00	5,500.00	33,000.00
		Yellow ink cart., HP131A	cart			0	0.00			6	6	33,000.00			0	0.00			0	0.00	6.00	5,500.00	33,000.00
		Toner ink cart., Kyocera TK1124	cart			0	0.00			6	6	24,000.00			0	0.00			0	0.00	6.00	4,000.00	24,000.00
TSD Pilot Plant		Ink cart., HP LJ M252N, Black CF402A, cyan	cart		4	4	16,000.00			0	0.00			0	0.00			0	0.00	4.00	4,000.00	16,000.00	
		Ink cart., HP DJ Advantage 2545	cart		6	6	2,400.00			0	0.00		6	6	2,400.00			0	0.00	12.00	400.00	4,800.00	
		Toner cart., for Brother HL 5450DN black	cart			0	0.00	4		4	18,000.00			0	0.00			0	0.00	4.00	4,500.00	18,000.00	
						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00	
						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00	

Common ICT Equipment

1		Wireless mouse	unit		2	2	900.00			0	0.00			0	0.00			0	0.00	2.00	450.00	900.00
2		Wireless keyboard	unit		2	2	1,500.00			0	0.00			0	0.00			0	0.00	2.00	750.00	1,500.00
3					0	0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
					0	0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
					0	0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00

CONSUMABLES

1	HRRMS	Developer for Sharp Copier	pc			0	0.00	1		1	1,003.40			0	0.00			0	0.00	1.00	1,003.40	1,003.40		
2		Cutter Blade for Sharp Copier	pc			0	0.00	1		1	617.00			0	0.00			0	0.00	1.00	617.00	617.00		
3		DV Seal	pc			0	0.00	1		1	386.00			0	0.00			0	0.00	1.00	386.00	386.00		
	Laboratory Supplies	Chemical Supplies	lot		1	1	10,000.00			1	1	10,000.00	1		1	10,000.00	1		1	10,000.00	4.00	10,000.00	40,000.00	
	(Resource Mapping...)	Laboratory glassware	lot		1	1	10,000.00			1	1	10,000.00			1	1	10,000.00			0	0.00	3.00	10,000.00	30,000.00
		Laboratory consumables	lot		1	1	10,000.00			1	1	10,000.00			1	1	10,000.00			0	0.00	3.00	10,000.00	30,000.00
	Other Supplies	Natural Fabrics	lot		1	1	6,250.00			1	1	6,250.00			1	1	6,250.00	1		1	6,250.00	4.00	6,250.00	25,000.00
	(Resource Mapping...)	Dye Sources	lot		1	1	6,250.00			1	1	6,250.00			1	1	6,250.00	1		1	6,250.00	4.00	6,250.00	25,000.00
		Other Processing Supplies	lot		4	4	4,000.00			4	4	4,000.00			2	2	2,000.00			0	0.00	10.00	1,000.00	10,000.00
	Repair and Maintenance	Laboratory Equipment/Aircon Facilities (Resource Mapping...)	lot			0	0.00			1	1	11,000.00			0	0.00			0	0.00	1.00	11,000.00	11,000.00	
		Gas (Resource Mapping...)	lot		1	1	5,500.00			2	2	11,000.00			1	1	5,500.00			0	0.00	4.00	5,500.00	22,000.00
		Laboratory Supplies (Bench Scale...)	lot		1	1	210,000.00			0	0.00			0	0.00			0	0.00	1.00	210,000.00	210,000.00		
		Gasoline, oil and lubricants	lot	1		1	22,000.00			0	0.00			0	0.00			0	0.00	1.00	22,000.00	22,000.00		
	Laboratory Supplies	Sodium Hydroxide pellets, AR, 500g	btl			0	0.00			1	1	2,000.00			0	0.00			0	0.00	1.00	2,000.00	2,000.00	
	(Comparative Evaluation...)	Sodium Hydroxide pellets, AR, 500g	cby			0	0.00			0	0.00			2	2	6,000.00			0	0.00	2.00	3,000.00	6,000.00	

		Sodium Metabisulfite	btl				0	0.00			1	1	3,000.00				0	0.00			0	0.00	1.00	3,000.00	3,000.00		
		Hydrochloric Acid, 37% AR	btl				0	0.00				0	0.00				1	1	2,000.00			0	0.00	1.00	2,000.00	2,000.00	
		Other Laboratory Chemicals and supplies	lot			5	5	10,000.00			6	6	12,000.00				5	5	10,000.00			5	5	10,000.00	21.00	2,000.00	42,000.00
		Abaca Fiber, raw	kg			25	25	2,125.00			25	25	2,125.00				25	25	2,125.00			25	25	2,125.00	100.00	85.00	8,500.00
		Cotton Fibers, lint	kg				0	0.00			100	100	12,000.00					0	0.00				0	0.00	100.00	120.00	12,000.00
		Polyester Fiber, staple	kg				0	0.00				0	0.00			70	70	4,200.00				0	0.00	70.00	60.00	4,200.00	
		Other Supplies and Materials	lot			1	1	5,000.00			1	1	5,000.00				2	2	10,000.00			2	2	10,000.00	6.00	5,000.00	30,000.00
Laboratory Supplies	Laboratory Supplies	Laboratory Supplies	lot	2		2	2	26,900.00	2			2	26,900.00	2			2	26,900.00	2			2	26,900.00	8.00	13,450.00	107,600.00	
(Natural Textile Fiber	Other Supplies (fiber, processing)	Other Supplies (fiber, processing)	lot	2		2	2	27,450.00	2			2	27,450.00	2			2	27,450.00	2			2	27,450.00	8.00	13,725.00	109,800.00	
based Yarn...	Fuels, Oils and Lubricants	Fuels, Oils and Lubricants	lot	2		2	2	8,000.00				0	0.00				0	0.00				0	0.00	2.00	4,000.00	8,000.00	
Pilot Scale Verification...	Laboratory Supplies	Laboratory Supplies	lot	1		1	1	53,800.00				0	0.00				0	0.00				0	0.00	1.00	53,800.00	53,800.00	
	Travelling Expenses	Travelling Expenses	lot	1		1	1	2,800.00				0	0.00				0	0.00				0	0.00	1.00	2,800.00	2,800.00	
	Water	Water	lot	1		1	1	20,200.00				0	0.00				0	0.00				0	0.00	1.00	20,200.00	20,200.00	
	Electricity	Electricity	lot	1		1	1	67,900.00				0	0.00				0	0.00				0	0.00	1.00	67,900.00	67,900.00	
	Fuel Oil Lubricant	Fuel Oil Lubricant	lot	1		1	1	4,000.00				0	0.00				0	0.00				0	0.00	1.00	4,000.00	4,000.00	
	Postage and Courier	Postage and Courier	lot	1		1	1	1,700.00				0	0.00				0	0.00				0	0.00	1.00	1,700.00	1,700.00	
	Telephone Expenses (landline)	Telephone Expenses (landline)	lot	1		1	1	7,900.00				0	0.00				0	0.00				0	0.00	1.00	7,900.00	7,900.00	
	Telephone Expenses (Mobile)	Telephone Expenses (Mobile)	lot	1		1	1	920.00				0	0.00				0	0.00				0	0.00	1.00	920.00	920.00	
	Printing and Publication Expenses	Printing and Publication Expenses	lot	1		1	1	100.00				0	0.00				0	0.00				0	0.00	1.00	100.00	100.00	
	Representation Expenses	Representation Expenses	lot	1		1	1	1,800.00				0	0.00				0	0.00				0	0.00	1.00	1,800.00	1,800.00	
	Legal Expenses	Legal Expenses	lot	1		1	1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00	
	Transportation and Delivery Expenses	Transportation and Delivery Expenses	lot	1		1	1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00	
	Professional Fee	Professional Fee	lot	1		1	1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00	
	Repair and Maintenance-Office Equipment	Repair and Maintenance-Office Equipment	lot	1		1	1	25,000.00				0	0.00				0	0.00				0	0.00	1.00	25,000.00	25,000.00	
	Repair and Maintenance-Technical Equipment	Repair and Maintenance-Technical Equipment	lot	1		1	1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00	
Laboratory Scale	NMMO 50% in Water	NMMO 50% in Water				0	0	0.00			3	3	39,000.00				0	0.00				0	0.00	3.00	13,000.00	39,000.00	
Production of regenerated	Sodium Silicate	Sodium Silicate				1	1	10,772.65				0	0.00				0	0.00				0	0.00	1.00	10,772.65	10,772.65	
Cellulose from Banana Fibers..	Disposable mask	Disposable mask				3	3	2,700.00			2	2	1,800.00				0	0.00				0	0.00	5.00	900.00	4,500.00	
	Vinyl gloves	Vinyl gloves				3	3	600.00			3	3	600.00				0	0.00				0	0.00	6.00	200.00	1,200.00	
	Goggles	Goggles				3	3	499.98			3	3	499.98				0	0.00				0	0.00	6.00	166.66	999.96	
	Banana Fiber	Banana Fiber				0	0	0.00	300			300	36,000.00				0	0.00				0	0.00	300.00	120.00	36,000.00	
	Folded Kitchen Towels	Folded Kitchen Towels				36	36	828.00				0	0.00				0	0.00				0	0.00	36.00	23.00	828.00	
	Stainless Steel Strainer	Stainless Steel Strainer				3	3	2,010.00				0	0.00				0	0.00				0	0.00	3.00	670.00	2,010.00	
	Aluminum Foil	Aluminum Foil				12	12	2,400.00				0	0.00				0	0.00				0	0.00	12.00	200.00	2,400.00	
	Resealable Plastic Bags	Resealable Plastic Bags				24	24	4,800.00				0	0.00				0	0.00				0	0.00	24.00	200.00	4,800.00	
	Dessicator Sealant	Dessicator Sealant				1	1	237.35				0	0.00				0	0.00				0	0.00	1.00	237.35	237.35	
Chemical Lab	Liquid Handsoap	Liquid Handsoap	bottle			12	12	1,200.00				0	0.00	12			12	1,200.00				0	0.00	24.00	100.00	2,400.00	

		Dishwashing Liquid Soap	gallon		6		6	900.00				0	0.00	1			1	150.00			0	0.00	7.00	150.00	1,050.00	
		AATCC Technical (latest edition)	pc		1		1	45,000.00				0	0.00				0	0.00			0	0.00	1.00	45,000.00	45,000.00	
		ISO Standard Test Method	lot		1		1	20,000.00				0	0.00				0	0.00			0	0.00	1.00	20,000.00	20,000.00	
		Disposable face mask	box		5		5	1,000.00				0	0.00				0	0.00			0	0.00	5.00	200.00	1,000.00	
		Disposable gloves	bx		5		5	1,250.00				0	0.00				0	0.00			0	0.00	5.00	250.00	1,250.00	
		Wire Gauze	pc					0.00				0	0.00	5			5	750.00			0	0.00	5.00	150.00	750.00	
		Sharpening of Scissor	pc	6				0.00	6			6	360.00	6			6	360.00	6		6	360.00	18.00	60.00	1,080.00	
		Extraction Thimble	pack					0.00	3			3	4,500.00				0	0.00			0	0.00	3.00	1,500.00	4,500.00	
		White Polyester thread	pc					0.00	3			3	300.00				0	0.00			0	0.00	3.00	100.00	300.00	
		Sulfuric Acid AR 2.5L	btl					0.00	10			10	25,000.00				0	0.00			0	0.00	10.00	2,500.00	25,000.00	
		Metal Plate	pc					0.00	5			5	5,000.00				0	0.00			0	0.00	5.00	1,000.00	5,000.00	
		Petri Dish	pc					0.00	24			24	6,000.00				0	0.00			0	0.00	24.00	250.00	6,000.00	
		Glass Beaker, 50ml	pc					0.00	24			24	4,800.00				0	0.00			0	0.00	24.00	200.00	4,800.00	
		Glass Beaker, 150ml	pc					0.00	24			24	6,000.00				0	0.00			0	0.00	24.00	250.00	6,000.00	
		Sodium Hydroxidem TG	pack					0.00	10			10	1,000.00				0	0.00			0	0.00	10.00	100.00	1,000.00	
BTS		LBP MDS Check General Fund 101	pad	3			3	2,100.00	3			3	2,100.00				0	0.00	3		3	2,100.00	9.00	700.00	6,300.00	
		LBP MDS Check General Fund 101/184	pad	2			2	1,400.00	2			2	1,400.00				0	0.00	2		2	1,400.00	6.00	700.00	4,200.00	
		Official Receipt for Fund 101 (NG)	bklt	5			5	750.00				0	0.00				0	0.00			0	0.00	5.00	150.00	750.00	
PPGSS		Supplies for Sharp Copier Machine	lot	1			1	3,000.00				0	0.00				0	0.00			0	0.00	1.00	3,000.00	3,000.00	
Director Office		Supplies for Sharp Copier Machine	lot	1			1	6,500.00				0	0.00				0	0.00			0	0.00	1.00	6,500.00	6,500.00	
TSD Pilot Plant		Various Supplies and Materials	lot				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00	
		-Cotton Fibers	kg			500	500	57,500.00				0	0.00				0	0.00			0	0.00	500.00	115.00	57,500.00	
		Face Mask, large	bx			15	15	2,250.00				0	0.00			15	15	2,250.00			0	0.00	30.00	150.00	4,500.00	
		Finishing Agents (asstd items)	kg			3	3	2,100.00		3		3	2,100.00			3		3	2,100.00		3	3	2,100.00	12.00	700.00	8,400.00
		Dye Stuffs (basic and reactive dyes)	kg			4	4	2,320.00		4		4	2,320.00			4		4	2,320.00		4	4	2,320.00	16.00	580.00	9,280.00
		Gasoline Oils and Lubricants	lot			1	1	6,500.00				0	0.00				0	0.00			0	0.00	1.00	6,500.00	6,500.00	
		Cooking Gas Expenses	tanks			3	3	8,700.00		2		2	5,800.00			2		2	5,800.00		2	2	5,800.00	9.00	2,900.00	26,100.00
		Knitted Gloves	pairs			150	150	3,000.00				0	0.00				0	0.00			0	0.00	150.00	20.00	3,000.00	
		Teflon Tape	pc			100	100	1,000.00				0	0.00				0	0.00			0	0.00	100.00	10.00	1,000.00	
		LPG Gas Hose	mtr			5	5	3,000.00				0	0.00				0	0.00			0	0.00	5.00	600.00	3,000.00	
		Cotton Cord	bdles			3	3	3,000.00				0	0.00				0	0.00			0	0.00	3.00	1,000.00	3,000.00	
						0	0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00	
Other Categories																										
1		Various Medical Supplies	lot				0	0.00	1			1	10,000.00				0	0.00			0	0.00	1.00	10,000.00	10,000.00	
2		Various Medicines	lot				0	0.00	1			1	5,000.00				0	0.00			0	0.00	1.00	5,000.00	5,000.00	
		Representation (Resource Mapping...)	pax			10	10	2,000.00			5	5	1,000.00			5	5	1,000.00			0	0.00	20.00	200.00	4,000.00	

		Transportation and Delivery (Resource Mapping...)	lot			1	1	12,000.00			0	0.00			0	0.00			0	0.00	1.00	12,000.00	12,000.00	
3		Telephone Expenses Mobile (Resource Mapping...)	lot			2	2	1,000.00		2	2	1,000.00			2	2	1,000.00			0	0.00	6.00	500.00	3,000.00
		Water Expenses (Resource Mapping...)	lot			0	0	0.00		1	1	10,000.00			0	0.00			0	0.00	1.00	10,000.00	10,000.00	
		Electricity (Resource Mapping...)	lot			1	1	24,500.00		1	1	24,500.00			1	1	24,500.00		1	1	24,500.00	4.00	24,500.00	98,000.00
		Travelling Expenses (Resource Mapping...)	lot			1	1	5,000.00		1	1	5,000.00			0	0.00			0	0.00	2.00	5,000.00	10,000.00	
		Test Analysis/Other Professional Services (Resource Mapping...)	lot			1	1	22,500.00		1	1	22,500.00			1	1	22,500.00		1	1	22,500.00	4.00	22,500.00	90,000.00
		Pantone Color Capsure (Resource Mapping...)	lot			1	1	80,000.00		0	0	0.00			0	0.00			0	0.00	1.00	80,000.00	80,000.00	
		Water Expenses (Process Enhancement...)	lot	1		1		12,000.00		0	0	0.00			0	0.00			0	0.00	1.00	12,000.00	12,000.00	
		Travel Expenses (Process Enhancement...)	lot	1		1		10,000.00		0	0	0.00			0	0.00			0	0.00	1.00	10,000.00	10,000.00	
		Representation (Process Enhancement...)	pax	25		25		5,000.00		0	0	0.00			0	0.00			0	0.00	25.00	200.00	5,000.00	
		Professional Services (Process Enhancement...)	lot	1		1		100,000.00		0	0	0.00			0	0.00			0	0.00	1.00	100,000.00	100,000.00	
		Repair and Maintenance (Process Enhancement...)	lot	1		1		50,000.00		0	0	0.00			0	0.00			0	0.00	1.00	50,000.00	50,000.00	
		Telephone Expenses (Process Enhancement...)	lot	1		1		3,000.00		0	0	0.00			0	0.00			0	0.00	1.00	3,000.00	3,000.00	
		Transportation and Delivery (Process Enhancement...)	lot	1		1		12,000.00		0	0	0.00			0	0.00			0	0.00	1.00	12,000.00	12,000.00	
		Electricity (Process and Enhancement...)	lot	1		1		74,000.00		0	0	0.00			0	0.00			0	0.00	1.00	74,000.00	74,000.00	
		Water (Comparative Evaluation..)	lot			1	1	5,000.00		1	1	5,000.00			1	1	5,000.00		1	1	5,000.00	4.00	5,000.00	20,000.00
		Electricity (Comparative Evaluation...)	lot			1	1	17,000.00		1	1	17,000.00			1	1	17,000.00		1	1	17,000.00	4.00	17,000.00	68,000.00
		Fuel, Oil Lubricant (Comparative Evaluation...)	lot			1	1	4,000.00		0	0	0.00			0	0.00			0	0.00	1.00	4,000.00	4,000.00	
		Postage and Courier (Comaparative Evaluation...)	lot			1	1	500.00		1	1	500.00			1	1	500.00		1	1	500.00	4.00	500.00	2,000.00
		Telephone Expenses (Landline) (Comparative Evaluation...)	lot			1	1	2,000.00		1	1	2,000.00			1	1	2,000.00		1	1	2,000.00	4.00	2,000.00	8,000.00
		Telephone Expenses (Mobile) (Comparative Evaluation...)	lot			1	1	300.00		1	1	300.00			1	1	300.00		0	0.00	3.00	300.00	900.00	
		Printing (Comparative Evaluation...)	lot			0	0	0.00		0	0	0.00			0	0.00			1	1	100.00	1.00	100.00	100.00
		Printing and Publication (Comparative Evaluation...)	lot			0	0	0.00		0	0	0.00			0	0.00			1	1	100.00	1.00	100.00	100.00
		Representation (Comparative Evaluation...)	lot			0	0	0.00		1	1	600.00			1	1	600.00		1	1	600.00	3.00	600.00	1,800.00
		Transportation and Delivery (Comparative Evaluation...)	lot			1	1	2,500.00		1	1	2,500.00			1	1	2,500.00		1	1	2,500.00	4.00	2,500.00	10,000.00
		Other Professional Services	lot			2	2	1,000.00		3	3	1,500.00			3	3	1,500.00		2	2	1,000.00	10.00	500.00	5,000.00
		Repair and Maintenance (Process Enhancement...)	lot			0	0	0.00		1	1	2,000.00			0	0.00			0	0.00	1.00	2,000.00	2,000.00	
		Fidelity Bonds (Comparative Evaluation)	lot			1	1	200.00		0	0	0.00			0	0.00			0	0.00	1.00	200.00	200.00	
		Water (Bench Scale...)	lot			1	1	13,000.00		0	0	0.00			0	0.00			0	0.00	1.00	13,000.00	13,000.00	
		Electricity (Bench Scale...)	lot			1	1	78,000.00		0	0	0.00			0	0.00			0	0.00	1.00	78,000.00	78,000.00	
		Cooking Gas (Bench Scale...)	lot			1	1	6,000.00		0	0	0.00			0	0.00			0	0.00	1.00	6,000.00	6,000.00	
		Telephone Expenses (Bench Scale...)	lot			1	1	2,000.00		0	0	0.00			0	0.00			0	0.00	1.00	2,000.00	2,000.00	

		Representation (Bench Scale...)	lot			1	1	1,000.00				0	0.00				0	0.00			0	0.00	1.00	1,000.00	1,000.00	
		Transportation and Delivery (Bench Scale...)	lot			1	1	6,000.00				0	0.00				0	0.00			0	0.00	1.00	6,000.00	6,000.00	
		Other Professional Services (Bench Scale...)	lot			1	1	110,000.00				0	0.00				0	0.00			0	0.00	1.00	110,000.00	110,000.00	
		Repair and Maintenance (Bench Scale...)	lot			1	1	35,000.00				0	0.00				0	0.00			0	0.00	1.00	35,000.00	35,000.00	
	Natural Fiber Based Yarn...	Repair and Maintenance (Natural Textile Fiber Based Yarn...)	lot		1		1	5,000.00				0	0.00				0	0.00			0	0.00	1.00	5,000.00	5,000.00	
		Water Expenses	lot	2			2	2,000.00				0	0.00				0	0.00			0	0.00	2.00	1,000.00	2,000.00	
		Travel Expenses	lot	2			2	20,000.00				0	0.00				0	0.00			0	0.00	2.00	10,000.00	20,000.00	
		Representation	lot	2			2	900.00	2			2	900.00	2			2	900.00	2		2	900.00	8.00	450.00	3,600.00	
		Professional Services	lot	2			2	10,000.00				0	0.00				0	0.00			0	0.00	2.00	5,000.00	10,000.00	
		Postage and Publication	lot	2			2	200.00				0	0.00				0	0.00			0	0.00	2.00	100.00	200.00	
		Surety Bond	lot	2			2	200.00				0	0.00				0	0.00			0	0.00	2.00	100.00	200.00	
		Transportation and Delivery	lot	3			3	6,000.00	2			2	4,000.00	3			3	6,000.00	2		2	4,000.00	10.00	2,000.00	20,000.00	
		Telephone Expenses (Landline expenses)	lot	2			2	3,950.00	2			2	3,950.00				0	0.00			0	0.00	4.00	1,975.00	7,900.00	
		Telephone Expenses Mobile	lot	2			2	460.00	2			2	460.00	2			2	460.00	2		2	460.00	8.00	230.00	1,840.00	
		Transportation and Delivery	lot	2			2	4,000.00	2			2	4,000.00	2			2	4,000.00	2		2	4,000.00	8.00	2,000.00	16,000.00	
		Electricity	lot	2			2	33,950.00	2			2	33,950.00	2			2	33,950.00	2		2	33,950.00	8.00	16,975.00	135,800.00	
	Equipment Outlay	Ring Spinning Frame (Lab Equipment)	lot			1	1	10,000,000.00				0	0.00				0	0.00			0	0.00	1.00	#####	10,000,000.00	
		Hard Fiber Opener (pre-fabricated)	lot			1	1	3,000,000.00				0	0.00				0	0.00			0	0.00	1.00	#####	3,000,000.00	
		Silk Carding Machine	lot				0	0.00		1		1	1,000,000.00				0	0.00			0	0.00	1.00	#####	1,000,000.00	
		Air Compressor,5Kw, 220W, 1ph	lot				0	0.00		1		1	350,000.00				0	0.00			0	0.00	1.00	350,000.00	350,000.00	
		Fidelity Bonds	lot				0	0.00				0	0.00				0	0.00			0	0.00	0.00	200.00	0.00	
	Hybrid Cocoon Production	Chicken Dung	sack		30		30	3,900.00		30		30	3,900.00		30		30	3,900.00		30	30	3,900.00	120.00	130.00	15,600.00	
	System for Silk Development	Travelling expenses	lot		1		1	10,000.00				0	0.00		1		1	10,000.00			1	1	10,000.00	3.00	10,000.00	30,000.00
	in Northern Mindanao	Utilities	lot	1	1	1	3	21,600.00	1	1	1	3	21,600.00	1	1	1	3	21,600.00	1	1	1	3	21,600.00	12.00	7,200.00	86,400.00
		Fuel, Oil Lubricant	lot	1	1		2	2,000.00	1	1		2	2,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	10.00	1,000.00	10,000.00
		Postage and Courier	lot	1	1	1	3	1,500.00		1	1	2	1,000.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	11.00	500.00	5,500.00
		Communication	lot	2	3	3	8	2,400.00	2	3	3	8	2,400.00	2	3	3	8	2,400.00	3	3	3	9	2,700.00	33.00	300.00	9,900.00
		Printing and Publication	lot				0	0.00	1			1	500.00				0	0.00			0	0.00	1.00	500.00	500.00	
		Representation	lot			1	1	1,000.00		1		1	1,000.00	1	1		2	2,000.00		1	1	1,000.00	5.00	1,000.00	5,000.00	
		Transportation and Delivery	lot	1	1	2	4	2,000.00	1	1	2	4	2,000.00	1	1	2	4	2,000.00	1	2	1	4	2,000.00	16.00	500.00	8,000.00
		Other Professional Services	lot	1	1	1	3	19,500.00	1	1	1	3	19,500.00	1	1	1	3	19,500.00	1	1	1	3	19,500.00	12.00	6,500.00	78,000.00
		Repair and Maintenance	lot			1	1	1,000.00		1		1	1,000.00	1	1		2	2,000.00		1	1	1,000.00	5.00	1,000.00	5,000.00	

	Fidelity Bonds	lot				0	0.00	1			1	1,000.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00
	Taxes Insurance Premium and others	lot				0	0.00	1			1	3,000.00	1			1	3,000.00	1			1	3,000.00	3.00	3,000.00	9,000.00
	Other TC Expenses	lot	1	1	1	3	195,000.00	1	1	1	3	195,000.00	1	1	1	3	195,000.00	1	1	1	3	195,000.00	12.00	65,000.00	780,000.00
	Equipment: Deepwell	lot				0	0.00	1			1	2,000,000.00				0	0.00				0	0.00	1.00	#####	2,000,000.00
	Equipment: Hand Tractor	unit			1	1	500,000.00				0	0.00				0	0.00				0	0.00	1.00	500,000.00	500,000.00
Laboratory Scale	Travelling Expenses-Local	lot				0	0.00			1	1	15,000.00				0	0.00				0	0.00	1.00	15,000.00	15,000.00
Production of regenerated	Water	lot				0	0.00			1	1	10,000.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
Cellulose from Banana Fibers..	Electricity	lot				0	0.00			1	1	33,950.00				0	0.00				0	0.00	1.00	33,950.00	33,950.00
	Fuel Oil Lubricant	lot				0	0.00			1	1	4,000.00				0	0.00				0	0.00	1.00	4,000.00	4,000.00
	Printing and Publication	lot				0	0.00			1	1	100.00	1			1	100.00				0	0.00	2.00	100.00	200.00
	Transportation and Delivery	lot				0	0.00			1	1	5,000.00	1			1	5,000.00				0	0.00	2.00	5,000.00	10,000.00
	Other Professional Services	lot	1			1	104,100.00				0	0.00				0	0.00				0	0.00	1.00	104,100.00	104,100.00
	Fidelity Bonds	lot				0	0.00			1	1	200.00				0	0.00				0	0.00	1.00	200.00	200.00
	Representation	lot				0	0.00			1	1	1,800.00				0	0.00				0	0.00	1.00	1,800.00	1,800.00
	Postage and Courier	lot				0	0.00			1	1	1,700.00				0	0.00				0	0.00	1.00	1,700.00	1,700.00
	Telephone (Landline)	lot				0	0.00				0	0.00			1	1	7,900.00				0	0.00	1.00	7,900.00	7,900.00
	Telephone (Mobile)	lot				0	0.00				0	0.00			2	2	920.00				0	0.00	2.00	460.00	920.00
TSD Chemical Lab	Calibration of Laboratory equipment	lot				0	0.00	1			1	20,000.00				0	0.00				0	0.00	1.00	20,000.00	20,000.00
	Representation Expenses	lot				0	0.00	1			1	8,000.00				0	0.00				0	0.00	1.00	8,000.00	8,000.00
	Proficiency Testing Program Participation	lot				0	0.00	1			1	6,000.00				0	0.00				0	0.00	1.00	6,000.00	6,000.00
	Repair and maintenance of equipment	lot				0	0.00	1			1	30,000.00				0	0.00				0	0.00	1.00	30,000.00	30,000.00
	Preventive maintenance of equipment	lot				0	0.00	1			1	30,000.00				0	0.00				0	0.00	1.00	30,000.00	30,000.00
	Professional Services	lot				0	0.00	1			1	30,000.00				0	0.00				0	0.00	1.00	30,000.00	30,000.00
	Training Fees	lot				0	0.00	1			1	10,000.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
	Incubator	lot	1			1	300,000.00				0	0.00				0	0.00				0	0.00	1.00	300,000.00	300,000.00
	Electronic crockmeter for carpets	lot	1			1	425,000.00				0	0.00				0	0.00				0	0.00	1.00	425,000.00	425,000.00
	Launder-ometer	lot	1			1	1,980,000.00				0	0.00				0	0.00				0	0.00	1.00	#####	1,980,000.00
	Portable Color Measurment Tool	lot	1			1	70,000.00				0	0.00				0	0.00				0	0.00	1.00	70,000.00	70,000.00
	Color Spectrophotometer	lot	1			1	1,350,000.00				0	0.00				0	0.00				0	0.00	1.00	#####	1,350,000.00
	Storage Cabinet for flammable chemicals	lot	1			1	150,000.00				0	0.00				0	0.00				0	0.00	1.00	150,000.00	150,000.00
	UV penetration and protection test system	lot	1			1	920,000.00				0	0.00				0	0.00				0	0.00	1.00	920,000.00	920,000.00
	De-ionizer	lot	1			1	300,000.00				0	0.00				0	0.00				0	0.00	1.00	300,000.00	300,000.00

TSD Physical Laboratory	PM for Electrolux Wascator	unit			1	1	7,500.00				0	0.00				0	0.00			0	0.00	1.00	7,500.00	7,500.00		
	PM for DENCO	unit				0	0.00			1	1	16,250.00				1	1	16,250.00			1	1	16,250.00	3.00	16,250.00	48,750.00
	Calibration of Various Laboratory Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
	-Analytical Balance, Mettler Toldedo ML 204/02	unit				0	0.00				0	0.00					0	0.00			1	1	5,000.00	1.00	5,000.00	5,000.00
	-Top Loading Balance, Shimadzu UV82005	unit				0	0.00				0	0.00					0	0.00			1	1	5,000.00	1.00	5,000.00	5,000.00
	-Measuring Rule of Water Permittivity/Permeability	unit				0	0.00				0	0.00					0	0.00			1	1	5,000.00	1.00	5,000.00	5,000.00
	-Thermohygrographs	unit				0	0.00				0	0.00					0	0.00			6	6	18,000.00	6.00	3,000.00	18,000.00
	-UTM, Zwick/Roell Z100	unit				0	0.00				0	0.00				1	1	20,000.00				0	0.00	1.00	20,000.00	20,000.00
	-UTM, Zwick/Roell Z005	unit				0	0.00				0	0.00				1	1	20,000.00				0	0.00	1.00	20,000.00	20,000.00
	-UTM, Zwick/Roell 2050	unit				0	0.00				0	0.00				1	1	20,000.00				0	0.00	1.00	20,000.00	20,000.00
	-Whirlpool 4GWW4800	unit				0	0.00				0	0.00				1	1	6,000.00				0	0.00	1.00	6,000.00	6,000.00
	-Dehumidifier	unit			1	1	90,000.00				0	0.00					0	0.00				0	0.00	1.00	90,000.00	90,000.00
	-Drying Machine for Dimensional Change Test	unit			1	1	400,000.00				0	0.00					0	0.00				0	0.00	1.00	400,000.00	400,000.00
	-Top Loading Balance	unit			1	1	75,000.00				0	0.00					0	0.00				0	0.00	1.00	75,000.00	75,000.00
	-Wascator FOM71CLS	unit				0	0.00			1	1	6,000.00					0	0.00				0	0.00	1.00	6,000.00	6,000.00
	-PM for Zwick/Roell 2005	unit				0	0.00			1	1	6,000.00					0	0.00				0	0.00	1.00	6,000.00	6,000.00
TSD Pilot Plant	Stirring Rod	pc			24	24	2,400.00				0	0.00					0	0.00				0	0.00	24.00	100.00	2,400.00
	Pipet, 0.1ml@0.01 to 0.1 graduation	pc			6	6	3,000.00				0	0.00					0	0.00				0	0.00	6.00	500.00	3,000.00
	Pipet, 0.1ml@0.01 to 1.0 graduation	pc			6	6	3,000.00				0	0.00					0	0.00				0	0.00	6.00	500.00	3,000.00
	Nylon Net	meters				0	0.00				0	0.00		20		20	4,000.00					0	0.00	20.00	200.00	4,000.00
	Airconditioning unit (maintenance)	lot			1	1	20,000.00				0	0.00					0	0.00				0	0.00	1.00	20,000.00	20,000.00
	Closed-Circuit Television (CCTV)	lot			1	1	15,000.00				0	0.00					0	0.00				0	0.00	1.00	15,000.00	15,000.00
	Motor Belt	lot			1	1	10,000.00				0	0.00					0	0.00				0	0.00	1.00	10,000.00	10,000.00
	Calibration (digital timer, thermometers, balances)	lot				0	0.00				0	0.00	1			1	13,100.00					0	0.00	1.00	13,100.00	13,100.00
	Pneumatic Hose (12mm dia., 120psi), 100 meters/box	bx			2	2	10,000.00				0	0.00					0	0.00				0	0.00	2.00	5,000.00	10,000.00
	Pneumatic Hose (6mm dia., 120psi), 100 meters/box	bx			2	2	5,000.00				0	0.00					0	0.00				0	0.00	2.00	2,500.00	5,000.00
	Pneumatic Hose (14mm dia., 120psi), 100 meters/box	bx			1	1	5,500.00				0	0.00					0	0.00				0	0.00	1.00	5,500.00	5,500.00
	Gate valve and Fittings (asstd)	lot			1	1	10,000.00				0	0.00					0	0.00				0	0.00	1.00	10,000.00	10,000.00
	Glass Thermometer	pc				0	0.00			3	3	600.00					0	0.00				0	0.00	3.00	200.00	600.00
	Laboratory Apron	pc				0	0.00			5	5	500.00					0	0.00				0	0.00	5.00	100.00	500.00
	Rubber Boots	pairs				0	0.00			5	5	1,000.00					0	0.00				0	0.00	5.00	200.00	1,000.00
	Beaker Capacity 200ml	pc				0	0.00			12	12	2,400.00					0	0.00				0	0.00	12.00	200.00	2,400.00

Surgical Glove (50 pcs/bx)	bx				0	0.00			6	6	3,000.00			6	6	3,000.00			0	0.00	12.00	500.00	6,000.00
Assorted Cones	pc			500	500	5,000.00			0	0	0.00			0	0	0.00			0	0.00	500.00	10.00	5,000.00
Shuttles	pc			12	12	14,400.00			0	0	0.00			0	0	0.00			0	0.00	12.00	1,200.00	14,400.00
Asstd. Threads (Polyester and Cotton)	cones			100	100	10,000.00			0	0	0.00			0	0	0.00			0	0.00	100.00	100.00	10,000.00
Brown Paper (Cartolina)	sheets			100	100	600.00			0	0	0.00			0	0	0.00			0	0.00	100.00	6.00	600.00
Other Professional Services	lot			1	1	65,000.00			0	0	0.00			0	0	0.00			0	0.00	1.00	65,000.00	65,000.00
				0	0	0.00			0	0	0.00			0	0	0.00			0	0.00	0.00		0.00
				0	0	0.00			0	0	0.00			0	0	0.00			0	0.00	0.00	20.00	0.00

A. TOTAL																							P	28,519,339.04	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P	2,851,933.90
C. GRAND TOTAL (A + B)																								P	31,371,272.94
D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								P	-
G. MONTHLY CASH REQUIREMENTS																								P	-
G.1 Available at Procurement Service Stores					159,618.05					361,458.52						54,566.92					17,330.31		P	592,973.80	
G.2 Other Items not available at PS but regularly purchased from other sources					22,148,294.04					4,535,436.20						689,860.00					552,775.00		P	27,926,365.24	
TOTAL MONTHLY CASH REQUIREMENTS					22,307,912.09					4,896,894.72						744,426.92					570,105.31		P	28,519,339.04	

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


 MARILOU G. AGUSTIN
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:


 JOSUE C. ROSAL REMEDIOS O. NOGUERA
 Accountant / Local Budget Officer

Approved by:


 CELIA B. ELUMBA
 Head of Office/Agency

Date Preparer August 15, 2018