

QUARTERLY PHYSICAL REPORT OF OPERATION  
as of December 31, 2015

Department : Department of Science and Technology


Agency : PHILIPPINE TEXTILE RESEARCH INSTITUTE

Operating Unit


Organization Code (UACS) : 19 017 0000000

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A													
I. Operations													
MFO 1 : Scientific Research and Development	301000000												
Number of R&D programs/projects completed and disseminated		-	-	-	8	8				15	15		
Percentage of projects completed in the last five (5) years adopted by the industry or published in a recognized journal		-	-	3%	2%	5%	-	-	-	5%	5%		Technical papers published in Samay Bulletin Dec 2015 edition
Percentage of projects completed within the time frame in accordance with the original project approval		-	-	-	90%	90%	16%	44%	67%	91%	91%		

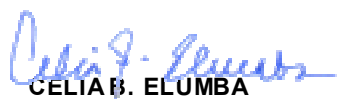
Prepared by:

  
**MARNIE B. DONES**  
OIC, Planning and ICT Staff

In coordination with:

  
**REMEDIOS O. NOGUERA**  
Administrative Officer V, Budget & Treasury Section

Approved by :


  
**CELIA B. ELUMBA**  
Director IV


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1	2	3	4	5	6	7	8	9	10	11	12	13	14
MFO 2 : Technical Advisory Service	302000000												
Number of technical/consultative services rendered		4,080	3,886	5,320	4,714	18,000	4,779	4,501	5,945	9738	24,963		
Percentage of clients who rate the technical services as satisfactory or better		-	90%	-	90%	90%	-	96%	-	97%			
Percentage of requests for technical assistance that are responded to within two (2) days		95%	95%	95%	95%	95%	100%	100%	100%	100%	100%		


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