

**P. PHILIPPINE TEXTILE RESEARCH INSTITUTE****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Technology adoption promoted and accelerated
2. Innovation stimulated

**ORGANIZATIONAL OUTCOME**

Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2022 TARGETS**

Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions

**TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM****Outcome Indicators**

1. Number of partnerships with public and private stakeholders and international organizations	2	10
2. Amount of revenue generated from partnerships	Php 20 M	Php 50 M
<b>Output Indicators</b>		
1. Number of projects completed	9	10
2. Percentage of projects implemented within the approved timeframe	100% (9/9)	100% (10/10)
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved	14%	27%

**TEXTILE S&T SERVICES PROGRAM****Outcome Indicator**

1. Percentage of customers that rate the technical services rendered as satisfactory or better	92%	92%
<b>Output Indicators</b>		
1. Number of technical services rendered	21,195	24,294
2. Percentage of request for technical services that have been provided within the required timeframe	95%	95%
3. Number of clients benefiting from technical services	250	385

**TEXTILE TECHNOLOGY TRANSFER PROGRAM****Outcome Indicators**

1. Percentage of clients that rate the technology transfer as satisfactory or better	92%	92%
<b>Output Indicators</b>		
1. Number of knowledge/technologies diffused	13	28
2. Number of technologies transferred/commercialized through technology transfer agreement	18	16
3. Percentage of requests for technology transfer that have been provided within the required timeframe	90%	100%