

BP FORM 100: STATEMENT OF REVENUES (GENERAL FUND)
FY 2013 - 2017

DEPARTMENT: DEPARTMENT OF SCIENCE AND TECHNOLOGY				AGENCY: PHILIPPINE TEXTILE RESEARCH INSTITUTE						
SOURCE OF REVENUE (1)	DESCRIPTION SOURCE OF REVENUE (2)	ACCOUNT CODE (3)	LEGAL BASIS (4)	AMOUNT IN P'000						R E M A R K S (10)
				2013 Actual <i>Revenues</i> (5)	2014 Actual <i>Jan-June</i> (6)	2014 Estimates <i>Revenues</i> (7)	2015 Estimates <i>Revenues</i> (8)	2016 Estimates <i>Revenues</i> (9)	2017 Estimates <i>Revenues</i> (10)	
1. General Fund A. Free Portion a. Tax Revenues b. Non-Tax Revenues	Government Business Operations	648	E.O. 197	2,431	1,009	2,467	2,577	2,621	2,797	
	Testing Services			2,046	654	2,100	2,200	2,200	2,400	
	Chemical Laboratory- External			2,046	654	900	950	1,000	1,050	
	Physical Laboratory-External					1,200	1,250	1,200	1,350	
	Processing and Other Services			292	316	315	325	325	345	
	RDD			130	85	125	125	125	125	
	Spinning, Weaving & Finishing			162	231	190	200	200	220	
	Training and Seminars			90	37	46	46	90	46	
	Information/Library Services	3	2	6	6	6	6			
Miscellaneous	678			25		0	0	0		
TOTAL				2,456	1,009	2,467	2,577	2,621	2,797	
PREPARED BY: NELSON D. LAUNIO <i>Accountant III</i>			APPROVED BY: CELIA B. ELUMBA <i>Director IV</i>						DATE: 14-Feb-14	