

QUARTERLY PHYSICAL REPORT OF OPERATION
as of December 31, 2017

Department : Department of Science and Technology
 Agency : PHILIPPINE TEXTILE RESEARCH INSTITUTE
 Operating Unit :
 Organization Code (UACS) : 19 017 0000000


Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I. Operations													
MFO 1 : Scientific Research and Development	301000000												
Number of R&D programs/projects completed and disseminated		no target for this period	no target for this period	no target for this period	9	9	no target for this quarter	6	no target for this quarter	9	15		9 GAA funded projects. 1 GIA funded, 1 contract research with academic institutions and 4 open laboratory researches in collaboration with various academic institutions
Percentage of projects completed in the last five (5) years adopted by the industry or published in a recognized journal		no target for this period	no target for this period	no target for this period	9%	9%	no target for this quarter	7%	7%	2%	16%		The PTRI technologies transferred weredegumming of eri silk to The Ambension Silk Enterprises; fiber extraction and yarn production of sugar cane bagasse to Roxas Foundation Inc; therapeutic handloom to VSA Arts Phils., Inc; upscaling of natural dye to Natural Craft Connection Enterprise, modified handloom v2.0 to Buhi OTOP and DOST Region VII for the S&T Craft Village; and sectional warper to DOST Region VII for the S&T Craft Village

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Percentage of projects completed within the time frame in accordance with the original project approval		-	-	-	90%	90%	15%	45%	75%	100%	100%		Village; and sectional warper to DOST Region VII for the S&T Craft Village
Number of technical/consultative services rendered		4,487	4,272	5,855	5,186	19,800	4,736	4,852	4,819	5,635	20,042		All projects' activities were undertaken and completed
Percentage of clients who rate the technical services as satisfactory or better		-	90%	-	90%	90%	95%	96%	98%	98%	97%		97% is the average customer satisfaction rating for the year 2017
Percentage of requests for technical assistance that are responded to within two (2) days		95%	95%	95%	95%	95%	100%	100%	100%	100%	100%		


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