

QUARTERLY PHYSICAL REPORT OF OPERATION
as of September 30, 2016

Department
Agency
Operating Unit
Organization Code (UACS)

: Department of Science and Technology
: PHILIPPINE TEXTILE RESEARCH INSTITUTE
: 19 017 0000000

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A													
I. Operations													
MFO 1 : Scientific Research and Development	301000000												
Number of R&D programs/projects completed and disseminated		-	-	-	8	8	2	no target for this quarter	1				
Percentage of projects completed in the last five (5) years adopted by the industry or published in a recognized journal		-	-	-	5%	5%	no target for this quarter	no target for this quarter	no target for this quarter				
Percentage of projects completed within the time frame in accordance with the original project approval		-	-	-	90%	90%	no target for this quarter	no target for this quarter	no target for this quarter				
MFO 2 : Technical Advisory Service	302000000												
Number of technical/consultative services rendered		4,080	3,886	5,320	4,714	18,000	4,791	4,704	6,528				
Percentage of clients who rate the technical services as satisfactory or better		-	90%	-	90%	90%	no target for this quarter	98%	no target for this quarter				Customer's satisfaction rating is done on semestral basis
Percentage of requests for technical assistance that are responded to within two (2) days		95%	95%	95%	95%	95%	100%	100%	100%				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
II. Projects													
A. Congressional Initiatives	302000001												
<i>Capacity Building Towards the Establishment of Philippine Textile Regional Innovation Center through Strategic Benchmarking Approach</i>													
Number of international communities benchmarked		-	2	3	-	5	no target for this quarter	4	7				
Number of international linkages established		-	2	3	-	5	no target for this quarter	-	-				
Number of study missions undertaken		-	2	3	-	5	no target for this quarter	1	2				The planned visit in US is re-scheduled on 4th quarter to give ample time in the preparation of travel documents.
Number of dialogues/discussions conducted with local communities		-	10	-	-	10	no target for this quarter	-	16				
Number of symposiums/conferences conducted		1	-	-	-	1	1	no target for this quarter	no target for this quarter				
Report of action plans identified for possible execution/adoption by the regional/local communities		-	-	-	1	1	no target for this quarter	no target for this quarter	no target for this quarter				

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B. Locally-Funded Projects	4000000000												
Repair and Renovation of PTRI Administration and Laboratory Building, Phase VI		-	-	-	1	1	no target for this quarter	no target for this quarter					Contract of the replacement and installation of 1 unit conveyor was awarded to Industria Philippines and Global Corp. on Sept 27, 2016 amounting to Php 4.995M

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