

FY 2015 MONTHLY DISBURSEMENT PROGRAM (REVISED)
(In Thousand Pesos)

Department : Department of Science and Technology
Agency : PHILIPPINE TEXTILE RESEARCH INSTITUTE
 Operating Unit :
 Organizational Code (UACS) : 190170000000

[illegible]

PARTICULARS	UACS CODE	TOTAL PROGRAM	TAX REM. ADVICE	NET PROGRAM	FULL YEAR DISBURSEMENT																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				FULL YEAR
					JAN	FEB	MAR	TOTAL	APR	MAY	JUN	TOTAL	JUL	AUG	SEPT	TOTAL	OCT	NOV	DEC	TOTAL	TOTAL
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
Major Programs/Projects																					
KRA No. 3 - Rapid, Inclusive and Sustained Economic Growth		72,059	5,536	66,523	3,770	4,174	4,927	12,871	4,678	5,774	5,224	15,676	5,824	5,778	5,780	17,382	6,624	6,920	7,050	20,594	66,523

Prepared By:

Approved By:

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NELSON D. LAUNIO

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CELIA B. ELUMBA

Director IV